



ANNUAL PROGRESS REPORT 2021

MPCU
**EJURA-SEKYEDUMASE MUNICIPAL
ASSEMBLY P.O.BOX 9**




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CHAPTER ONE

ANNUAL PROGRESS REPORT FOR THE YEAR 2021

Introduction

This Progress Report is based on the Monitoring and Evaluation exercise conducted to track progress in the implementation of the 2021 Annual Action Plan. This report covers the programmes and projects implemented by the Assembly from January to December, 2021. The report presents the achievements, problems, constraints and challenges identified during the Monitoring and Evaluation (M&E) of programmes and projects in the Municipality. The report also presents the revenue and expenditure performance of the Assembly, critical development, poverty issues and recommendation for improvement to enhance the Assembly's performance.

1.2 Key Monitoring and Evaluation Objectives

The Monitoring and Evaluation of programmes and projects in the Assembly's MTDP (2018-2021) of the 2021 Annual Action Plan (AAP) aimed at achieving the following;

- Assessing the Progress of the Implementation of Programmes and Projects.
- Promoting Community Participation and Awareness in the Implementation of Projects.
- Providing Information for Effective Co-ordination of Activities in the Municipality
- Identifying Achievements, Constraints and Challenges in the Implementation Process, to Recommend Measures to Enhance the Implementation of Projects and Programmes.
- Improving Service Delivery, Influence Resource Allocation, and Demonstrate Results as Part of Accountability and Transparency.

1.3 Source of Data for the Preparation of the Report

The monitoring was done by the Municipal Monitoring Team and other Heads of Department who are the direct beneficiaries of programmes and projects.

The report relied on data from both primary and secondary sources to determine the impact of programmes and projects delivery within the Municipality in year 2021. While the primary data is obtained from the Monitoring and Evaluation Report, the secondary data is obtained from quarterly reports of departments and agencies.

1.4 Problems encountered

Monitoring and Evaluation activities and preparation of the reports are often delayed due to the following challenges;

- Inadequate logistics and funds.
- Delay in the submission of quarterly reports by the department heads and NGOs operating in the Municipality among others.

2.1 Monitoring & Evaluation Activities Report

The table below captures activities and projects being implemented and completed from DACF, DDF, IPEP, GETFund, and NGOs in the Municipality. Other activities captured under this section include updates on funding sources and disbursements, and updates on core indicators and targets. The others also include updates on critical development and poverty issues, evaluation conducted, findings and recommendations reached.

The final topic under this section is Participatory Monitoring and Evaluation

Overview of the MTDP (2018 -2021)

The goals, objectives and strategies of the Medium-Term Development Plan (MTDP, 2018 - 2021)) of Ejura-Sekyedumase Municipal Assembly under the Five Development Dimensions of the “Agenda for Jobs: Creating Prosperity and Equal Opportunity for All” (2018-2021).

This is to give a general overview of the Assembly’s effort at achieving the goals and objectives stipulated in the MTDP with support from the Central Government and other donor agencies.

Goals, Objectives and strategies of the MTDP (2018-2021)

No.	Development dimensions	Goals	Objectives	Strategies
1.	Economic Development	Promote and sustain microeconomic efficiency.	Improve private sector productivity and competitiveness domestically and globally	Accelerate investment in modern infrastructure development
				Develop modern markets and retail infrastructure in every district to enhance domestic trade
				Improve access to information for the private sector
		Increase access to affordable credit and capital by business of all sizes.	Improve efficiency and competitiveness of SMEs	Facilitate training and education for MSMEs
				Invest in human resources with relevant modern skills and competencies
		Increase share of high-value services in overall exports	Accelerate technology-based industrialization with strong linkages to agriculture and other natural resource endowments	Implement the “One District, One Factory” initiative

		Develop efficient and competitive local supplier networks for the goods and services that industry needs and that can realistically be sourced locally.
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Goals, Objectives and strategies of the MTDP (2018-2021)

No.	Development dimensions	goals	Objectives	Strategies
1.	Social Development	Increase access to affordable credit and capital by business of all sizes	Improve agriculture financing	Government support for the agricultural and aquaculture industries
				Provide appropriate framework to ensure adequate flow of financial resources to the agriculture and aquaculture industries with attention to smallholder farmers
		Increase share of high-value services in overall exports	Promote the development of selected staples and horticulture crops	Promote the development of selected staple crops in the municipality.
				Expand production of grains, particularly maize and soya beans rapidly, to support both human consumption and the domestic poultry industry
2.	Social Development	Ensure healthy lives and promote well-being for all at all ages	Ensure sustainable, equitable and easily accessible healthcare services	Accelerate the implementation of the revised CHPS strategy especially in under-served areas of the Municipality.

				Improve access to information on health care.
			Reduce morbidity and mortality and disability	Intensify efforts for the certification of eradication of polio.

Goals, Objectives and strategies of the MTDP (2018-2021)

No.	Development dimensions	goals	Objectives	Strategies
1.	Social Development	Increase access to affordable credit and capital by business of all sizes	Improve agriculture financing	Government support for the agricultural and aquaculture industries
				Provide appropriate framework to ensure adequate flow of financial resources to the agriculture and aquaculture industries with attention to smallholder farmers
		Increase share of high-value services in overall exports	Promote the development of selected staples and horticulture crops	Promote the development of selected staple crops in the municipality.
				Expand production of grains, particularly maize and soya beans rapidly, to support both human consumption and the domestic poultry industry

2.	Social Development	Ensure healthy lives and promote well-being for all at all ages	Ensure sustainable, equitable and easily accessible healthcare services	Accelerate the implementation of the revised CHPS strategy especially in under-served areas of the Municipality.
				Improve access to information on health care.
			Reduce morbidity and mortality and disability	Intensify efforts for the certification of eradication of polio.

Goals, Objectives and strategies of the MTDP (2018-2021)

No .	Development dimensions	goals	Objectives	Strategies
2.	Social Development	Ensure healthy lives and promote well-being for all at all ages	Reduce morbidity and mortality and disability	Intensify efforts for the certification of eradication of polio.
				Strengthen maternal and new born care services
			Improve universal sustainable and affordable health care financing	Strengthen the district and sub-district health systems as the bed-rock of the national primary health care strategy
				Improve response and management of medical emergencies including road traffic accidents
			Ensure the reduction of new HIV and AIDs/STIs infections, especially among	Expand and intensify HIV counselling and testing (HTC) programmes
				Intensify behavioural change strategies especially for high risk groups for HIV & AIDs, TB

			the vulnerable groups	Intensify efforts to eliminate mother to child transmission of HIV (MTCTHIV)
				Intensify education to reduce stigmatization
			Improve reproductive health	Revisit, review and implement programmes to reposition family planning in Ghana in collaboration with all relevant partners
		Ensure inclusive and equitable quality education and promote lifelong learning opportunities	Enhance inclusive and equitable access to, and participation in education at all levels	Expand free and compulsory education to all Ghanaian children up to Senior High School

Goals, Objectives and strategies of the MTDP (2018-2021)

No.	Development Dimensions	Goals	Objectives	Strategies
2.	Social Development	Ensure inclusive and equitable quality education and promote lifelong learning opportunities	Enhance inclusive and equitable access to, and participation in education at all levels	Bridge the gender gap in access to education at all levels
				Establish well-resourced and functional Senior High institutions in all districts
				Expand delivery modes including distance education, open schooling, transition education and competency-based training for Technical and Vocational Education and Training (TVET)
				Bridge the gender gap in access to education at all levels
				Establish well-resourced and functional Senior High institutions in all districts
				Expand delivery modes including distance education, open schooling, transition education and competency-based training for Technical and Vocational Education and Training (TVET)

		Achieve gender equality and empower all women and girls	Mainstream youth development issues into national development frameworks, plans and programmes in all sectors	Strengthen and harmonize the implementation of evidence-based youth employment programmes for the diverse categories of youth in all sectors
			Provide adequate resources and information to address the youth vulnerability and inequality	Reduce the incidence of drug and substance abuse to the barest minimum among the youth

Goals, Objectives and strategies of the MTDP (2018-2021)

No.	Development Dimensions	Goals	Objectives	Strategies
2.	Social Development		Provide adequate resources and information to address the youth vulnerability and inequality	Ensure adequate capacity and skills development of the youth with disability
			Strengthen the livelihood empowerment against poverty Programme	Provide livelihood creation opportunities for caregivers of LEAP households and vocational skills and start-up funding to enable them to generate income and become self-reliant
3.	Environment, Infrastructure and Human Settlement	To create the enabling environment for effective collaboration with the private sector for	Establish Ghana as a transportation Hub for the West Africa Sub-Region	Improve and develop the physical infrastructure across all modes for transport
			Create and sustain an efficient and effective transport	Prioritize the maintenance of existing road infrastructure to reduce vehicle operating costs

		productive employment and revenue generation	system that meets user needs	(VOC) and future rehabilitation costs
			Establish a central agency for the development and advancement of a competitive and efficient construction industry	Encourage the standardization and improvement of construction techniques and materials
4.	Social Development	To improve the quality of human resource through enhanced access to education and quality health care	To increase enrolment levels in schools by 10% by Dec 2021	Award scholarship to needy but brilliant students

Goals, Objectives and strategies of the MTDP (2018-2021)

No.	Development Dimensions	Goals	Objectives	Strategies
4.	Social Development	To improve the quality of human resource through enhanced access to education and quality health care	To increase enrolment levels in schools by 10% by Dec 2021	Award scholarship to needy but brilliant students
			To Promote Universal Birth and Death Registration from 50% to 70% by 2021.	Enhance the capacity of the Birth and Death Registry Department
			Increase membership of NHIS to 2% annually	Sensitize the people to register with the scheme.
			To reduce PLHIV prevalence rate from 60 to 20 by 2021.	Promote safer sexual behaviour
			To provide employment for 25% of the	Increase the enrolment of the national youth

			unemployed youth by 2021	employment agency in the district
			To provide skill training for 200 physically challenged by 2021	Provide vocational and technical training for the vulnerable groups
			To provide financial assistance to 200 physically challenged by 2021	Provide micro-finance to the vulnerable groups from DACF, banks and NGO's
			To Improve Health, socio economic status of 500 PLHIVs by 2021	Provide treatment and Establish income generating activities for PLHIVs
			To reduce the reported cases of child maintenance from 187 to 50 by 2021	Organize a series of for a on the rights of the child

Goals, Objectives and strategies of the MTDP (2018-2021)

No.	development dimensions	goals	Objectives	Strategies
5.	Governance, corruption and Accountability	Enhance participatory governance and effective security through capacity strengthening	To facilitate the resolution of chieftaincy and land disputes by 2021.	Mobilize political and traditional authorities to undertake initiatives and the religious association in peace building
			To improve upon security situation in the district	Provide infrastructure and logistics to the police service Expansion of additional police station
			To Strengthen the institutional capacity of the Assembly	Provide logistics to decentralized departments.
				Provide residential accommodation to the assembly staff
			To increase internally generated funds (IGF) to 10% annually Supervision and monitoring of revenue collectors	To intensify revenue mobilization

SUMMARY OF ACHIEVEMENT OF PROPORTION OF THE DMTDP IMPLEMENTED

Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
1. Proportion of the annual action plans implemented by the end of the year	74/77	141	127	101	90	151	144
a. Percentage completed	83	80	80	100	70	151	140
b. Percentage of ongoing interventions	17	20	20		24	3	3
c. Percentage of interventions abandoned	2	2	2		5	1	1
d. Percentage of interventions yet to start	0	0	0	0	0	4	4
e. Percentage of interventions executed outside the plan	0	0	0	0	0	0	0
2. Proportion of the overall medium-term development plan implemented	74/77	141	127/141	101	90/101	151	144/151

Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exe
1	Economic Development	29	27	19	17	19	17	42	42
2	Social Development	39	34	20	18	20	18	42	37
3	Environment, Infrastructure and Human Settlement	33	30	53	46	53	46	53	51
4	Governance, corruption and Accountability	40	36	9	9	9	9	14	14
5	Ghana's role in international Affairs	N/A	N/A	NILL	NILL	NILL	NILL	NILL	NILL
	Total	141	127	101	90	101	90	151	144

PROJECT STATUS REPORT FROM 2015 TO DATE

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
1.	Construction of CHPS Compound	Env't, Infrast and Human Settlement	Bemi	M/S Muszalifa Com. Ltd	148,729.00	DACF	25/06/2015	25/06/2015	25/12/2016	148,729.00	0.00	100% complete and in use
2.	Construction of 1 No. 6 – Unit Classroom Block	Env't, Infrast and Human Settlement	Anyin asu	M/S Jodenblo Com. Ltd	251,571.35	DACF	20/08/2015	20/08/2015	20/01/16	194,278.95	57,292.4	100% complete and in use
3.	Construction of 1 No. 3 – Unit Classroom Block	Env't, Infrast and Human Settlement	Ejura R/C	M/S Ebefaha Com. Ltd	140,660.63	DACF	25/06/2015	25/06/2015	25/12/2016	140,660.63	0.00	100% complete and in use
4.	Construction of 10- Seater Aqua – Privy Toilet	Env't, Infrast and Human Settlement	Ejura Brigade	M/S Ebefaha Com. Ltd	52,492.65	DACF	25/06/2015	25/06/2015	25/12/2016	52,492.65	0.00	100% complete and in use
5.	Completion of 1 No. 3 – Unit Classroom Block with Office and Store	Env't, Infrast and Human Settlement	Anyin asu Day SHS	M/S Permanent Structures Group	139,169.00	DACF	12/09/2017	12/09/2017	12/12/18	139,169.00	0.00	100% Complete and in use

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
6.	Opening of Roads (57km)	Env't, Infrast and Human Settlement	Brigade, Broadcasting, Sekyedumase Zongo and Parts of Ejura Town, Miminaso, Kantankani 1&2, Ajamasu, Fameshe Baabi	M/S K – Hammer Ventures	125,410.00	DACF	30/08/2017	30/08/2017	30/11/17	125,410.00	0.00	100% complete and in use
7.	Construction of 1No. 3 – Unit Classroom Block with Office, Store and Staff Common Room	Env't, Infrast and Human Settlement	Fameshe Baabi	M/S N. Abagna Co. Ltd	196,244.60	DACF	10/11/2017	10/11/17	10/05/18	196,244.60	0.00	100% complete and in use

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
8.	Completion of Community Resource Center	Env't, Infrast and Human Settlement	Sekyedumase	M/S Phenopia Limited	595,584.71	DACF	10/11/2017	10/11/2017	10/05/18	595,584.71	0.00	100% complete and in use
9.	Construction of 1 No. Health Center	Env't, Infrast and Human Settlement	Aframso	M/S Regent House Co. Ltd	215,182.00	DACF	10/11/2017	10/11/17	10/05/18	175,631.00	39,551.00	100% complete and in use
10.	Construction of 1No. CHPS Compound	Env't, Infrast and Human Settlement	Hiawoanwu	M/S Perzoo Limited	149,465.00	DDF	31/12/2015	31/12/2015	31/06/16	149,465.00	0.00	100% complete and in use
11.	Construction of 10-Seater Aqua – Privy Toilet	Env't, Infrast and Human Settlement	Kasei	M/S RIF Connac Com. Ltd	88,946.00	MP Common Fund	31/12/2015	31/12/15	31/06/16	88,946.00	0.00	100% complete and in use

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
12.	Construction of 20-Unit Double Facing Lockable Stores (New)	Env't, Infrast and Human Settlement	Ejura Market	M/S Road map Com. Ltd	123,849.26	DDF	31/12/2015	31/12/2015	31/06/16	123,849.26	0.00	100% complete and in use
13.	Construction of 1No. Theater and Maternity Block	Env't, Infrast and Human Settlement	Sekyedumase Health Center	M/S Hallworth Ghana Ltd	295,788.00	DDF	30/08/2018	30/08/2018	7/02/2019	295,788.00	0.00	100% complete and in use
14.	Construction of 1No. 1200mm Diameter Double Cell Culvert and 1 No. 1200mm Diameter Single Cell Culvert	Env't, Infrast and Human Settlement	Barrier - Brigade Road-Ejura	M/S Frimintin Ltd	159,721.54	DDF	30/08/2018	30/08/2018	30/02/19	110,946.00	48,775.54	100% complete and in use
15.	Construction of 3No. Passenger Sheds with Chairs and Paving of 400m2 Floor Area (Phase II)	Env't, Infrast and Human Settlement	Ejura Old Market	NATE STCONS Services	88,980.00	DPAT	03/03/2020	13/03/2020	03/04/2020	88,980.00	0.00	100% Complete

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
16.	Construction of 1 No. 10 Seater Aqua – Privy Toilet	Env't, Infrast and Human Settlement	Sabonline	M/S Opeelee Aboagye Eng. & Construction	69,433.00	DDF	12/09/2016	31/12/2016	31/12/2016	69,433.00	0.00	100% Complete and in use
18.	Construction of 1No. 900mm diameter pipe culvert, spot improvement and drilling and mechanization of 1No. borehole with (5000lit) poly tank at Badukrom and Sabonline respectively	Env't, Infrast and Human Settlement	Badukrom and Sabonline	M/S Abudu Sweet Mother Enterprise	116,000.00	GREEN	05/08/2021	06/08/2021	05/12/2021	164,000.00	2,000.00 (Retention)	100% complete and in use

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
19.	Rehabilitation of 66No. Non-Functioning Boreholes	Env't, Infrast and Human Settlement	Municipal-wide	Nashmira Ventures	88,900.00	DPAT	25/03/2019	27/03/2019	25/04/2019	88,900.00	0.00	100% complete and in use
20.	Completion of 1No. 3-Unit Classroom Block with Office, Store, and Staff Common Room at Memeasem	Env't, Infrast and Human Settlement	Memeasem	Messrs, AKN Investments Ghana Ltd	51,600.00	DPAT	14/06/2019	17/06/2019	14/08/2019	51,600.00	0.00	100% complete and in use
21.	Drilling and Mechanisation of 2No. Boreholes at Drobo and Nkrampo	Env't, Infrast and Human Settlement	Drobo and Nkrampo	M/S Air Voice Ent	50,000.00	DPAT	08/07/2019	15/07/2019	08/09/2019	50,000.00	0.00	100% complete and in use
22.	Completion of 1No. 3-unit Classroom block with office, store, and staff common room at Bouyaase	Env't, Infrast and Human Settlement	Bouyaase	Messrs. Sedemembert Company Ltd	45,500.00	DPAT	06/06/2019	15/07/2019	06/11/2019	45,500.00.	0.00	100% complete and in use

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GHC	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
23.	Procure 50No. Low Tension Wooden Poles	Env't, Infrast and Human Settlement	Selected communities	M/S AIR VOICE ENT	40,000.00	DPAT	08/07/2019	15/07/2019	08/09/2019	40,000.00	0.00	100% complete and in use
24.	Development of Old Ejura Market (Construction of 68 shops, 3 Banking Halls, 20 Guest rooms, 68-Seater W.C Toilets and 6No Bath Rooms	Env't, Infrast and Human Settlement	Ejura Old Market	M/S Hallworth Ghana Ltd	Not yet Available	PPP	15/10/19	18/10/2019	15/11/2019	N/A	0.00	80% complete. Work in progress but the completed sections are in use.
25.	Reshaping of Feeder Road (10km)	Env't, Infrast and Human Settlement	Aframso – Nkyensie	M/S OPP Ford Ent.	99,856.00	GoG	27/10/2020	30/10/2020	27/11/2020	99,856.00	0.00	100% complete and in use
26.	Reshaping of Feeder Roads (5km)	Env't, Infrast and Human Settlement	Sekyedumase-Juaho	M/S OPP Ford Ent	99,856.00	GoG	27/10/2020	02/11/2020	27/11/2020	99,856.00	0.00	100% Complete and in use
27.	Rehabilitation of Feeder Road (19km)	Env't, Infrast and Human Settlement	Babaso-Atta-Kura No.2	M/S OPP Ford Ent	Not available	GoG	27/10/2020	03/11/2020	27/11/2020	0.00	0.00	40% complete. Work in progress

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
28.	Rehabilitation Of Nkwanta Farm Junction-Hiawoanwu Feeder Road (4.2km)	Env't, Infrast and Human Settlement	Nkwanta Farm Junction-Hiawoanwu Feeder Road	TASBA Enterprise Ltd	497,129.50	GoG /Donor	19/08/2020	23/09/2020	23/01/2021	20,000.00	477,129.50	60% complete. Work in progress
29.	Construction of 1No. Aqua Privy Toilet at Dagombaline	Env't, Infrast and Human Settlement	Dagombaline	Abudu Sweet Mother Ent.	80,000.00	DPAT	03/03/2020	10/03/2020	03/06/2020	76,000.00	4,000.00	100% complete and in use
30.	Drilling of 4No. Hand Pump and 1No. Mechanised Boreholes in the Municipality	Env't, Infrast and Human Settlement	Bisiw No.2, Nkyensie, Naani, Miminaso No.2, Ejura Fire Service	M/S AL-KAHF Company Ltd.	135,000.00	DACF	27/10/2020	09/11/2020	11/12/2021	121,500.00	13,500.00	100% complete
31.	Construction of 5No. Boreholes fitted with hand pumps	Env't, Infrast and Human Settlement	Mempeasem, oseikrom, Anyinasu, Frafraline, Kokombaline, Franti and Broadcasting	NATES TCONS SERVICE LTD.	84,500.00	DACF	27/10/2020	26/11/2020	27/12/2020	80,275.00	4,225.00	100% complete and in use
31.	Drilling and Mechanisation of 3No. Boreholes	Env't, Infrast and Human Settlement	Ejura, Nkwanta and Sekyedumase Markets	Nashmira Ventures	129,000.00	DPAT	15/04/2020	20/04/2020	15/05/2020	129,000.00	0.00	100% complete

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GHC	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
32.	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Env't, Infrast and Human Settlement	Nyame-Bekyer e	Messrs Roubmap Company	450,000.00	GETFund	19/8/2020	19/8/2020	19/11/2020	0.00	450,000.00	80% complete and work in progress
33.	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Env't, Infrast and Human Settlement	St Francis Roman Catholic School-Sekyedumase	Messrs Roubmap Company	449,000.00	GETFund	19/8/2020	19/8/2020	19/11/2020	0.00	449,000.00	50% complete and work in progress.
34.	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Env't, Infrast and Human Settlement	Roman Catholic School-Ejura	Messrs. Windwus Company Ltd	480,000.00	GETFund	19/08/2020	19/08/2020	19/11/2020	480,000.00	0.00	100% complete and in use
35.	Construct and furnish 1No CHPS compound at Bonyon	Env't, Infrast and Human Settlement	Bonyon	Nashmira Ventures	199,038.4	Min of Spec Devt Initiative	19/08/2020	19/08/2020	19/11/2020	199,038.4	0.00	90% complete
36.	Construct 1No. Modern Community Library at Ejura	Env't, Infrast and Human Settlement	Ejura	Nashmira Ventures	198,858.18	Min of Spec Devt (MSDI)	19/08/2020	19/08/2020	19/11/2020	198,858.18	0.00	100% complete and in use
37.	Construction of 1No. CHPS Compound	Env't, Infrast and Human Settlement	Miminaso	K.B. Ashanti	199,038.4	MSDI	19/08/2020	19/08/2020	19/11/2020	199,038.4	0.00	80% complete

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
38	Construction of 2No. Culverts (1.2 Diameter Single Pipe and 1.2-Meter Diameter Double Pipe) on Dromankuma-Mbaana the Feeder Road	Env't, Infrast and Human Settlement	Dromankuma-Mbaana Feeder Road	M/S Chaucer Limited	158,800.00	DPAT	03/03/2020	10/03/2020	03/04/2020	158,800.00	0.00	100% complete and in use
39	Construction of 1No. Community Center at Anyinasu	Env't, Infrast and Human Settlement	Anyinasu	M/S EDEMBERT Company Ltd	333,040.50	DPAT	06/06/2020	16/07/2020	16/10/2020	314,040.5	19,000.00	100% Complete
40	Extension of electricity to communities	Env't, Infrast and Human Settlement	Hiawoanwu, Bonyon and Dromankuma Mpaebo,	M/S MOCJON Ltd	103,775.00	DPAT	28/10/2020	09/12/2020	28/04/2021	103,775.00	0.00	100% complete and in use
41	Extension of electricity to communities	Env't, Infrast and Human Settlement	Kasei and Nkwanta and Lorry Park	M/S Franves Engineering Works	125,000.00	DPAT	28/10/2020	09/12/2020	28/04/2021	112,000.00	13,000.00	100% complete and in use
42	Renovation of Hon MCE bungalow	Env't, Infrast and Human Settlement	Ejura	M/S Awudu Sweet Mother Ent	87,460.00	DACF	01/11/2021	01/3/2021	01/3/2022	60,000.00	27,460.00	100% complete

ITEM	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)
44.	Construction of a Bungalow for the Judicial Service	Env't, Infrast and Human Settlement	Ahenbobo - Ejura	M/S Tally Company Ltd	Not Available	GoG	29/12/2020	05/01/2021	08/06/2021	Not available	Not available	70% complete and work is progress
45	Construction of a Municipal Court Building	Env't, Infrast and Human Settlement	Ahenbobo – Ejura	Saks Engineering Ltd	Not Available	GoG	29/12/2020	05/01/2021	08/06/2021	Not available	Not available	40% complete and work in progress
46.	Completion of 10-Seater W/C Toilet at Kotokoline	Env't, Infrast and Human Settlement	Kotokoline	M/S PA-CEDAMS LTD	209,671.35	DACF-MP	25/01/2022	Yet to start	25/05/2022	Nil	209,671.35	80
47	Drilling and mechanisation of 4No. Boreholes at Residency and Municipal Office	Env't, Infrast and Human Settlement	Residency and Municipal Office	Awudu Sweet Mother Ent	198,198.00	DACF	25/01/2022	Yet to start	25/05/2022	Nil	209,671.35	Site to be possessed by contractor
48	Construction of Urinal	Env't, Infrast and Human Settlement	Ejura	Works Dept.	59,751.00	Stool Lands	22/10/21	5/11/21	5/03/22	59,751	-	100% Complete and in use
	Filling of the frontage of Ejura Government Hospital and Spot Improvement of Ejura Market	Env't, Infrast and Human Settlement	Ejura	Works Dept	77,950.00	DACF	10/11/21	17/11/21	17/12/21	77,950.00	Nil	

PROGRAMME REGISTER

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Ghana Productive Safety Net Project (GPSNP)	Social Development	1,668,516.80	World Bank	August 2019	March 2022	783,416.02	885,100.60	Ongoing	366	Labour Participants complained of low level of wages
Boosting Green Employment and Enterprise Opportunities Project (GrEEEn)	Social Development	272,308.04	United Nation Capital Devt Fund	September, 2021	December, 2021	213,551.34	58,756.70	100%	47	Cash for Work Labour Participants complained of low level of wages
People Living With Disabilities (PWD)	Social Development	104,994.00	GoG DACF	01/12/2021	01/12/2021	64,000.00	40,994	61% complete	35	Delay in releases of funds
Livelihood Empowerment Against Poverty (LEAP)	Social Development	459,662.00	GoG	01/01/2021	01/12/2021	393,996.00	65,666.00	85% complete	818	Funds are not released on time

Ghana School Feeding Program (GSFP)	Social Development			01/01/2021	01/01/2021				23,079	
Capitation Grant	Social Development	90,818.90	GoG/Donor	01/01/2021	01/01/2021	90818.90	Nil	100% complete	37,905schools	Successfully implemented
Integrated Social Services (ISS) programme	Social Development	50,000.00	UNICEF	01/06/2021	01/11/2021	35,000.00	1,950.00	100% complete	3,105	

3.1 Introduction

This section presents updates of funds received and disbursed for the year 2021. It also presents updates on indicators, targets, critical development and poverty issues.

3.2 Update of Funds Received for the year, 2021

The Municipal Assembly received funds from two main sources; Internal and External sources of funds. The Internal source of funds is the Internally Generated Fund (IGF) which include; rate, land, fees, fines, licenses, rent, investment, and miscellaneous.

The External sources of funds are the DACF-Assembly, DACF-MP, PWD-DACF, HIV/AIDS, CIDA –MAG, World Bank and Goods & Services – Departments, UNCDF and the District Development Fund (DACF-RFG).

3.3 Update on Disbursement from Funding Sources for the year, 2021

3.3.1 Revenue

The total **Budgeted Revenue** estimated for the year 2021 was **Ten Million, Eight Hundred and Twenty-Nine Thousand, Eight Hundred and Ninety-Eight Ghana Cedis, and Six Pesewas (GH¢10,829,898.06)**, and **Actual Revenue** collected as at end of December, 2021 stood at **Six Million, One Hundred and Seven-Five Thousand and Twenty-Seven Ghana Cedis, Nine Pesewas (GH¢6,175,027.09)** representing **57.02%** of the estimated total revenue. Out of this amount the total Internally Generated Fund (IGF) estimated for the year stood at **GH¢1,248,864.00** and as at the end of December 2021 an amount of **GH¢1,077,328.27** realized representing **86.26%**.

3.3.2 Expenditure

The total **Budgeted Expenditure Estimate** for 2021 was **Ten Million, Eight Hundred and Twenty-Nine Thousand, Eight Hundred and Ninety-Eight Ghana Cedis, and Six Pesewas (GH¢10,829,898.06)** and the **Cumulative Actual Expenditure** as at December 2021, stood at **(GH¢6,034,913.91)** representing **55.72%** of the budgeted figure.

At the end of the year 2021, the Assembly spent **GH¢1,077,328.27** from its IGF representing **17.45%** of the total accumulated revenue of **GH¢10,829,898.06**.

It must be noted that the main source of revenue for development programmes in the Municipality is from Central Government Transfers, Development Partners' Grants and Internally Generated Funds. However, the capital transfer for the Central Government (DACF & DDF) is the largest contributor of funds to the Assembly for development for the year, 2021 even though releases have been irregular.

UPDATE ON REVENUE SOURCES

EXPENDITURE ITEM	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
IGF	1,384,000.00	1,523,198.94	1,186,220.81	1,195,400	1,060,633.68	1,248,864.00	1,077,328.27
DACF	3,148,180.48	3,274,201.00	1,382,980.66	3,399,806.89	2,307,097.32	4,324,824.37	687,645.26
MP's CF	130,000.00	320,000.00	371,274.61	320,000.00	321,412.67	400,000.00	297,652.07
PWDs CF	64,779.54	100,000.00	127,980.17	100,000.00	181,547.80		
MSHAP	20,000.00	0.00	0.00	0.00	0.00		
GSFP				1,881,903.00	340,298.97		
SRWSP							
DDF	645,532.00	645,532.00	704,069.02	704,569.00	0.00	1,124,840.17	623,961.00
GSOP							
UNFPA							
UDG							
LEAP							
OTHERS- CIDA	75,000.00	275,000.00	1,870.31				
GOG- Compensation	2,294,936.62	2,246,313.00	1,460,951.80	2,347,145.79	2,683,508.54	2,339,718.00	3,047,963.90
GOG- G& S	326,884.64	129,180.06	241,004.04	140,694.94	397,592.27	250,000.00	222,522.94
TOTAL	8,089,313.28	8,513,425.00	5,476,350.42	10,089,519.46	7,292,091.25	9,688,246.54	5,957,073.44

UPDATE ON EXPENDITURE

EXPENDITURE ITEM	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Compensation	2,795,935.68	2,677,312.00	1,862,741.82	3,129,008.54	3,086,107.15	2,785,095.14	3,235,434.29
Goods And Service	1,924,687.40	2,520,853.00	1,677,992.43	3,056,203.53	1,937,559.25	3,273,990.61	1,519,552.39
CAPEX	2,743,331.12	2,789,980.00	1,245,960.61	3,530,527.00	2,093,322.91	3,433,844.10	787,118.62
Others	625,359.08	525,280.00	517,052.29	897,990.00	282,925.65	1,336,968.21	492,808.61
TOTAL	8,089,313.28	8,513,425.00	5,303,747.15	10,089,519.07	7,399,914.96	10,829,898.06	6,034,913.41

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2021

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme				
a. BECE candidates	196,280.00	187,353.00	3,092	2,804
b. JHS Two	676,872.00	252,168.00	3,792	3,792
c. KGs and Primary	1,036,078.34	858,961.19	22,726	18,841
Capitation Grants	90,679.83	90,679.83	-	163
National Health Insurance Scheme				
Livelihood Empowerment Against Poverty (LEAP) programme	324,412.00	324,412.00	4,000.00	818
National Youth Employment Program				
One District-One Factory Programme	N/A	N/A	N/A	N/A
One Village-One Dam Programme	N/A	N/A	N/A	N/A

DISBURSEMENT

EXPENDITURE ITEM		Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Compensation		2,795,935.68	2,677,312.00	1,862,741.82	3,129,008.54	3,086,107.15	2,785,095.14	3,235,434.29
Goods and Service		1,924,687.40	2,520,853.00	1,677,992.43	3,056,203.53	1,937,559.25	3,273,990.61	1,519,552.39
CAPEX		2,463,331.12	2,783,980.00	1,245,960.61	3,215,097.00	1,941,890.08	3,433,844.10	787,118.62
Others	Grants	8,000.00	0.00	15,000.00	0.00		150,000.00	279,326.12
	Social Benefits	517,280.00	517,052.29	674,210.00	434,358.48		10,000.00	0.00
	Other expenses	6,000.00	0.00	0.00	0.00		1176,968.21	213,482.49
TOTAL		8,089,313.28	8,513,425.00	5,303,747.15	10,089,519.07	7,399,914.96	12,006,866.3	6,248,396.4

3.3.2 Comments:

Release of Funds

Funds from the Central Government and Donor Sources to meet Capital Expenditure have been irregular over the years, and this year is no exception. This situation impacts negatively on the Assembly's ability to timely implement its programme and activities slated for execution in the period under review.

3.3.3 Strategies to Improve IGF

The Assembly has put in place measures to facilitate the generation of funds, which are as follows:

- The Municipality boasts of one of the biggest markets in the country, but unfortunately, this is not well developed to attract daily business as in other developed markets.
- The Assembly is putting measures in place to get the market developed. This ambition is however delayed due to the huge financial capital requirement. If the market were developed, it would go a long way to enhance business activities, which would improve revenue generation immensely.
- The Assembly in a quest to develop the market is liaising with the private sector for a partnership agreement to get the market developed. Some proposals have also been written to Central Government, donors and development partners to solicit for funds toward the development of the market. Nevertheless, the Assembly is making judicious use of the revenue generated from the market by way of constructing open and lockable stores for traders.
- Revenue collectors have received some training on how to effectively collect revenue and targets have been set for each collector. This strategy is to enhance their performance; and for those who perform below their targets are sanctioned, while those who meet their target are rewarded. Because of this, there has been encouraging results.
- The Assembly is partly financing the Street Naming and Property Addressing exercise to aid in the efficient collection and calculation of rates to be charged. This will go a long way to improve upon the revenue base of the Assembly.

4. UPDATE ON INDICATOR AND TARGETS

The update on indicator is grouped under the Development Dimensions of the Agenda for Jobs 20181-2021. It also shows the baseline indicator for the national and district. The critical indicators include the percentage increase in Internally Generated Fund (IGF), percentage of IGF expenditure contribution to investment budget, number of youth trained in employable skills. It also looks at the percentage increase in agricultural production (maize, yam, rice and cassava).

2.4.1 Selected Municipal Indicators and Projections

Municipality Total Population (2021 PHC*)	137,672 (68,551 M & 69,121 F)
Annual Growth Rate	2.5%
Land Area	1,334Km. Sq.
Population Density	103.2 per Sq. Km
Number of Communities	118
Number of Health Sub-Municipalities	7
Number of outreach Centres	111
Number of Health Facilities	13 (Mission – 2)
Number of TBAs	32
CBSVs (Community Health volunteers)	89
Functional CHPS Compound	9

DEMOGRAPHIC CHARACTERISTICS

Indicator	2015	2016	2017	2018	2019	2020	2021
DEMOGRAPHIC CHARACTERISTICS							
Annual growth rate	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Population	85,891*	86,339*	96,673	99,922	121,756	124,838	137,672
Urban population	50.3%*	50.3%*	50.3%*	50.3%*	50.3%*		63.2%
Sex ratio	100:100.8	100:100.8	100:100.8	100:100.8	100:100.8	100:100.8	100:99.2

PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL
CORE INDICATORS - AGRICULTURE

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2019)	Target 2020	Actual 2020	Target 2021	Actual 2021
	ECONOMIC DEVELOPMENT					
1.	Total output in agricultural production					
	i. Maize	175,981.85	116,734.29	190,760.773	152,540.80	198,303.04
	ii. Rice (milled),					
	iii. Cassava	22,380	15,471.80	32,299.842	17,018.98	35,529.83
	iv. Yam					
	v. Cocoyam	61,692.05	66,530.64	69,857.17	67,861.25	73,350.03
	vi. Plantain					
	vii. Groundnut	21,346.53	22,578.06	24,835.87	23,029.62	25,580.95
	viii. Cowpea					
	ix. Cocoa	139.99	152.46	157.03	153.98	161.74
	x. Oil palm	10,200.31	11,109.25	11,442.53	11,331.44	12,014.66
	xi. Cashew nut					
	xii. Cattle	851.55	892.70	946.26	910.55	974.65
	xiii. Sheep					
	xiv. Goat	19,664.51	21,206.82	21,843.02	22,267.16	24,464.18
	xv. Pig					
	xvi. Poultry	31.53	34.00	34.34	34.34	34.68
		19.54	21.18	22.24	21.82	23.13
		340.69	363.85	382.04	400.24	458.45
		12,918	13,219	15,236	14,540	20,517
		15,204	15,801	17,685	17,381.1	20,517
		14,387	14,594	18,781	20,659.1	23,345
		3,747	2,724	4,633	4,725.66	6,244
		143,419	45,142	285,021	287,871.21	318,963
2.	Percentage of arable land under cultivation					85%
3.	Number of new industries established					
	i. Agriculture					85
	ii. Industry					
	iii. Service					
4.	Number of new jobs created					
	I. Agriculture					1,243
	II. Industry					
	III. Service					

INDICATORS – EDUCATION

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Actual 2018	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	SOCIAL DEVELOPMENT							
5.	Net enrolment ratio							
	i. Kindergarten	151.4%	143.1%	143.1%	143.0%	143.0%	142.8%	131.0%
	ii. Primary	141.3%	130.3%	130.3%	132.0%	132.0%	135.3%	92.7%
	iii. JHS	65.4%	57.7%	57.7%	55.3%	55.3%	53.8%	56.5%
6.	Gender Parity Index							
	i. Kindergarten	0.99	1.03	1.03	1.03	1.03	1.02	1.10
	ii. Primary	0.99	1.04	1.04	1.05	1.05	1.05	1.03
	iii. JHS	0.95	1.06	1.06	1.06	1.06	1.08	0.98
	iv. SHS	0.88	0.87	0.87	0.86	0.86	0.85	0.87
7.	Completion rate							
	i. Kindergarten	89.6%	89.6%	89.6%	89.6%	89.6%	89.6%	87.8%
	ii. Primary	134.9%	130.2%	130.2%	125.3%	125.3%	69.8%	122.0%
	iii. JHS	96.2%	93.2%	93.2%	85.1%	85.1%	85.0%	78.6%
	iv. SHS	17.8%	17.3%	17.3%	16.8%	16.8%	16.4%	79.1%

INDICATORS – EDUCATION

Access		2017/18 Baseline	2018/19 Target	Indicator Status (2019)	Indicator Status (2020)	Progress Towards Target 2021
Number of kindergartens	Total	145	145	147	141	139
	Public	95	95	95	95	95
	Private	50	50	52	46	44
Number of pupils in all kindergartens	Total	13,458	12599	12622	13,391	12829
	Male	6,893	6376	6470	6,605	6431
	Female	6,565	6223	6152	6,786	6398
Number of pupils in public kindergartens	Total	10,056	9325	9,555	9,951	9684
	Male	5,208	4754	4914	4,961	4938
	Female	4,848	4571	4641	4,990	4746
Number of pupils in private kindergartens	Total	3,402	3274	3067	3,440	3,145
	Male	1,685	1622	1556	1,644	1,493
	Female	1,717	1652	1511	1,796	1,652
Gross Enrolment Rate (GER)	Total	223.2%	229.1%	228.9%	210.2%	217.3%
	Male	221.1%	225.7%	225.9%	200.5%	208.9%
	Female	225.6%	232.7%	232.0%	220.6%	226.5%
Gender Parity Index (GPI) on GER		0.99	1.03	1.03	1.10	0.99
Net Enrolment Rate (NER)	Total	151.4%	143.1%	143.0%	131.0%	186%
	Male	151.7%	142.7%	142.9%	125.8%	179%
	Female	151.0%	143.6%	143.1%	136.5%	192%
Transition Rate from KG2 to P1	Total	89.6%	89.6%	89.6%	87.8%	88.9%
	Male	88.5%	88.5%	88.5%	89.3%	90.03%
	Female	90.6%	90.6%	90.6%	86.4%	87.7%
Quality						
Number of teachers in all schools	Total	406	406	406	385	410
	Male	106	114	122	87	87
	Female	300	292	284	298	323
Number of teachers in public schools	Total	319	305	308	277	274
	Male	87	62	87	79	74
	Female	232	243	221	198	200

Quality		2017/18 Baseline	2018/19 Target	Indicator Status (2019)	Indicator Status (2020)	Progress Towards Target 2021
Number of teachers in private schools	Total	87	101	99	108	136
	Male	19	52	51	8	13
	Female	68	49	48	100	123
Percentage of trained teachers	Total	62.1%	61.3%	63.5%	70.1%	73%
	Public	77.7%	78.7%	79.8%	94.9%	94.9%
	Private	4.6%	8.8%	13.0%	7.3%	29.4%
Pupil Teacher Ratio	Total	34	35	36	35	31
	Public	32	35	36	36	35
	Private	40	35	36	36	23
Pupil Trained Teacher Ratio	Total	54	58	57	50	43
	Public	41	45	46	38	37
	Private	851	396	276	491	79
Physical Infrastructure						
		2017/18 Baseline	2018/19 Target	2019/20 Target	Indicator Status (2020)	Progress Towards Target 2021
Number of classrooms in public KG		167	169	171	170	142
Pupil Classroom Ratio in public KG		60	56	54	56	68
Percentage of classrooms in public KGs needing major repair		23.0%	21.1%	19.2%	25.9%	19.7%
Number of new classrooms needed in public KGs		120	115	110	102	24
Percentage of public KG with play/recreational facilities		65.0%	66.3%	67.5%	67.5%	68%
Number of seating places in public KG		6239	8550	9550	6806	4742
Number of tables/chairs needed in public KG		3817	2122	1476	2745	350

2. Primary School		2017/18 Baseline	2018/19 Target	2019/20 Target	Indicator Status (2020)	Progress Towards Target 2021
Access						
Number of primary schools	Total	147	154	156	141	139
	Public	97	97	97	97	97
	Private	50	57	59	44	42
Number of pupils in all primary schools	Total	25,627	26,358	25,088	26,571	26228
	Male	12,862	12,707	12,634	13,337	13190
	Female	12,765	12,405	12,454	13,234	13038
Number of pupils in public schools	Total	20,502	20125	19952	20,554	20907
	Male	10,351	10,260	10101	10,376	10620
	Female	10,151	9865	9851	10,178	10287
Number of pupils in private schools	Total	5,125	4987	5136	6,017	5321
	Male	2,511	2447	2533	2,961	2570
	Female	2,614	2540	2603	3,056	2751
Gross Enrolment Rate (GER)	Total	151.1%	151.1%	153.1%	148.2%	157.9%
	Male	148.8%	148.3%	149.6%	146.1%	155.8
	Female	153.4%	154.0%	156.8%	150.5%	160.2%
Gender Parity Index (GPI) on GER		0.99	1.04	1.05	1.03	0.98
Gross Admission Rate (GAR)	Total	185.7%	188.2%	194.5%	152.7%	59.2%
	Male	179.6%	185.3%	191.5%	149.7%	57.9%
	Female	192.1%	191.3%	197.6%	155.7%	60.55%
Net Enrolment Rate (NER)	Total	141.3%	130.3%	132.0%	92.7%	121.96%
	Male	142.3%	130.7%	131.8%	90.9%	119.71%
	Female	140.3%	129.8%	132.2%	94.5%	124.3%
	Total	127.8%	130.0%	136.2%	109.4%	69.8%
	Male	126.7%	128.9%	135.1%	105.6%	57.9%
	Female	128.9%	131.1%	137.4%		60.5%
Net Admission Rate (NAR)					113.4%	

		2017/18 Baseline	2018/19 Target	Indicator Status (2019)	Indicator Status (2020)	Progress Towards Target 2021
Completion Rate at P6	Total	134.9%	130.2%	125.3%	122.0%	76.2%
	Male	135.6%	132.7%	125.5%	122.3%	62.1%
	Female	134.2%	127.7%	125.2%	121.7%	61.7%
Transition Rate from P6 to JH1	Total	83.3%	83.3%	83.3%	85.9%	123.2%
	Male	82.4%	82.4%	82.4%	86.3%	81.4%
	Female	84.2%	83.9%	83.6%	85.5%	80.8%

Quality		2017/18 Baseline	2018/19 Target	2019/20 Target		
Number of teachers in all schools	Total	970	972	986	874	831
	Male	685	671	665	583	565
	Female	285	301	321	291	266
Number of teachers in public schools	Total	733	779	673	623	617
	Male	526	574	476	446	440
	Female	207	205	197	177	177
Number of teachers in private schools	Total	237	193	194	251	214
	Male	159	97	97	137	125
	Female	78	96	97	114	89
Percentage of trained teachers	Total	70.8%	71.6%	73.0%	71.3%	79%
	Public	85.5%	86.3%	87.1%	95.3%	96%
	Private	8.9%	12.3%	15.8%	11.6%	28%
Pupil Teacher Ratio	Total	26	27	28	30	32
	Public	28	27	28	33	34
	Private	22	27	28	24	25
Pupil Trained Teacher Ratio	Total	37	38	38	43	40
	Public	33	31	32	35	35
	Private	243	220	177	208	89

Physical Infrastructure		2017/18 Baseline	2018/19 Target	2019/20 Target	Indicator Status (2020)	Progress Towards Target 2021
Number of classrooms in public Primary schools		430	442	465	536	487
Pupil Classroom Ratio in public Primary schools		48	48	47	38	43
Percentage of classrooms in public Primary schools needing major repair		18.0%	16.5%	15.0%	23.7%	11%
Number of new classrooms needed in public Primary schools		26	28	25	54	110
Number of seating places in public Primary schools		12620	15793	17520	13527	14201
Number of dual desks needed in public Primary schools		3941	2668	2267	7027	3353
3. Junior High School						
Access						Progress Towards Target 2021
		2017/18 Baseline	2018/19 Target	2019/20 Target	Indicator Status (2020)	
Number of junior secondary schools	Total	82	83	87	92	92
	Public	63	63	66	67	68
	Private	19	20	22	25	24
Number of pupils in all schools	Total	7,982	7,863	7,744	8,258	8491
	Male	4,006	3,857	3,793	4,152	4267
	Female	3,976	4,005	4053	4,106	4224
Number of pupils in public schools	Total	6,995	6,904	6988	7,187	7106
	Male	3,526	3,387	3568	3,634	3629
	Female	3,469	3,517	3420	3,553	3477
Number of pupils in private schools	Total	987	958	990	1,071	1385
	Male	480	470	485	518	638
	Female	507	488	505		747
					553	

Gross Enrolment Rate (GER)	Total	105.1%	100.7%	96.5%	99.9%	228.0%
	Male	104.7%	98.0%	93.8%	99.7%	114.9%
	Female	105.6%	103.5%	99.3%	97.7%	115.2%
Access		2017/18 Baseline	2018/19 Target	2019/20 Target	Indicator Status (2020)	Progress Towards Target 2021
Gender Parity Index (GPI) on GER		0.95	1.06	1.06	0.98	0.98
Gross Admission Rate (GAR)	Total	109.7%	108.9%	104.9%	97.6%	82.9%
	Male	111.3%	108.8%	106.5%	99.7%	82.5%
	Female	108.0%	109.0%	103.3%	96.7%	119.9%
Net Enrolment Rate (NER)	Total	65.4%	57.7%	55.3%	56.5%	49.4%
	Male	65.8%	56.8%	54.3%	55.6%	47.1%
	Female	64.9%	58.6%	56.2%	57.5%	51.7%
Net Admission Rate (NAR)	Total	67.2%	57.1%	55.0%	56.0%	18.3%
	Male	67.2%	60.6%	59.3%	54.6%	18.1%
	Female	57.7%	53.5%	50.7%	57.5%	18.6%
Completion Rate at JH3	Total	96.2%	93.2%	85.1%	78.6%	85%
	Male	95.6%	88.1%	79.8%	79.3%	86%
	Female	96.7%	98.4%	90.5%	78.0%	84%
Quality						
Number of teachers in all schools	Total	633	544	474	700	630
	Male	501	425	366	563	498
	Female	132	119	108	137	212
Number of teachers in public schools	Total	562	477	417	553	552
	Male	442	392	424	426	433
	Female	120	129	131	127	119
Number of teachers in private schools	Total	71	67	57	147	78
	Male	59	33	27	137	65
	Female	12	34	30	10	13
Percentage of trained teachers	Total	82.0%	82.2%	83.5%	86.9%	89%

	Public	91.3%	92.0%	92.8%	98.2%	98%
	Private	8.5%	12.0%	15.4%	44.2%	26%
Pupil Teacher Ratio	Total	13	14	16	12	14
	Public	12	14	16	13	13
	Private	14	14	16	7	18
		2017/18 Baseline	2018/19 Target	2019/20 Target	Indicator Status (2020)	Progress Towards Target 2021
Pupil Trained Teacher Ratio	Total	15	18	20	14	15
	Public	14	16	18	13	13
	Private	164	119	106	29	46
Pupil Core Textbook Ratio in public schools	English	3	3	3	4	5
	Maths	4	4	4	4	5
	Science	3	3	3	4	4
BECE pass rate by gender	Total	99.0%	99.0%	99.1%	93.47%	
	Male	99.0%	99.0%	99.1%	91.9%	
	Female	99.0%	99.0%	99.1%	90.8%	
BECE pass rate by core subjects	Eng	97.4%	97.5%	97.5%	95.29%	
	Math	99.7%	99.7%	99.7%	97.27%	
	Science	99.1%	99.1%	99.2%	95.20%	
	Social Study	98.7%	98.7%	98.8%	90.28%	
Number of classrooms in public JHS		188	194	211	222	179
Pupil Classroom Ratio in public JHS		37	36	35	32	47
Percentage of classrooms in public JHS needing major repair		31.0%	28.4%	25.8%	33%	30%
Number of new classrooms needed in public JHS		12	3	1	15	10
Number of seating places in public JHS		5683	6380	6560	5536	5547
Number of mono desks needed in public JHS		1312	525	256	1651	2944

4. General Information for Basic Schools						
Physical Infrastructure						
Percentage of public Schools with	Toilet facilities	70%	71.0%	72.0%	46.3%	47%
	Urinal facilities	59%	60.8%	62.5%	62.5%	63%
	Potable water	83%	83.4%	83.8%	73.1%	74%
Percentage of public Schools with	Electricity	57%	59.1%	61.2%	61.2%	62%
Number of Schools under tree	Total	3	2	0	0	0
	Public	3	2	0	0	0
	Private	0	0	0	0	0
		2017/18 Baseline	2018/19 Target	2019/20 Target	Indicator Status (2020)	Progress Towards Target 2021
Percentage of public schools with School Management Committee (SMC) established		100.0%	100.0%	100.0%	100%	100%
Percentage of public schools with functional SMC		100.0%	100.0%	100.0%	100%	100%
Percentage of Schools with computers		35.0%	36.3%	37.5%	37.2%	80%
Percentage of Schools with a computer teaching laboratory		20.0%	22.5%	25.0%	25.3%	28%
5. Senior High School						
SHS		2017/18 Baseline	2018/19 Target	2019/20 Target		
Number of senior high schools	Total	5	5	5	4	4
	Public	2	3	3	3	3
	Private	3	2	1	1	1
Number of students in all schools	Total	4,049	4,272	4,590	38 36	3626
	Male	2,182	2,315	2,470	2085	1977
	Female					1649

CORE INDICATORS - GHANA HEALTH SERVICE

No.	INDICATORS	DISSAGREGATION	2017	2018	2019	2020	2021
1	Proportion of health facilities that are functional	CHPS Compound	8	9	9	10	10
		Clinic	0	0	1	2	2
		Health Centre	2	2	2	1	1
		Hospital	2	2	2	2	2
		Polyclinic	0	0	0	1	1
2	Maternal mortality ratio per 100000 (Institutional)	Municipal	28.9	27.2	25.8	51.5	0
3	Malaria case fatality per 100 (Institutional)	Municipal	0	0.04	0.05	0.03	0
		Under five	0	0.1	0.1	0.1	0
		Women between 15-49	0	0	0	0	0
4	Prevalence of Malnutrition (%)	Wasting	0.5	0.1	0.1	0	0.2
		Underweight	5.2	6.1	3.1	1.2	1.7
		Stunting	3.1	6.6	2.5	2.0	0.5
		Overweight	0	0	0	0	0
5	Proportion of population who have tested positive for covid-19 (%)	Municipal	0	0	0	77 cases (0.07)	83 cases (0.06)
		Male	0	0	0	37 cases (0.07)	48 cases (0.07)
		Female	0	0	0	40 cases (0.07)	35 cases (0.05)
6	Health And Health Services	Under-five mortality ratio per 1000	7.2	5.7	3.9	5.1	4.3
		Proportion of births attended by skilled health personnel (%)	88	88.7	91.4	91.8	75.2
		Infant mortality ratio per 1000	6.1	4.4	2.3	4.4	2.8
		Stillbirth rate per 1000	14.8	10.8	9.2	6.4	7.5
		Proportion of children immunized (Penta 3) (%)	198.9	214.2	217.6	190.7	149.9

Proportion of population with valid NHIS card	Baseline (2018)	Target 2019	Actual 2019		Target 2020	Actual 2020		Target 2021	Actual 2021	
		Total	Male	Female	Total	Male	Female	Total	Male	Female
	i. Total (by sex)	34477	46,045	18,590	29,018	49,021	17,117	27,107	87,258	19324
ii. Indigents	57		14	19		57	64		141	185
iii. Informal	8448		4,794	9,113		4,582	11,105		5759	12655
iv. Aged	1573		846	1,354		759	1,287		768	1345
v. Under 18years pregnant women	22379		11,932	11,814		10,845	10,390		11693	11486
vi. Pregnant Women	-		-	6,103		-	3,684		-	3463
vii. SSNIT contributors	1954		943	594		813	549		902	535
viii. SSNIT Pensioners	66		61	21		61	28		61	28

CORE INDICATORS - NATIONAL HEALTH INSURANCE

CORE INDICATORS – ENVIRONMENTAL HEALTH AND SANITATION

IMPROVED SANITATION IN EJURA-SEKYEDUMASE MUNICIPAL 2021.

TYPE AND NUMBER OF HOUSEHOLD TOILET FACILITIES IN THE MUNICIPALITY

NAME OF TOWN/ AREA COUNCIL	TYPES OF PRIVATE /HOUSEHOLD TOILETS IN THE MUNICIPALITY					
	WC	VIP	KVIP	PIT LATRINE	AQUA PRIVY	OTHERS
EJURA	846	1048	8	65	15	138
SEKYEDUMASE	364	155	2	289	29	178
KASEI	79	130	1	125	3	86
EBUOM	72	116	1	124	2	23
DROMANKUMA/BONYON	123	169	0	144	11	15
TOTAL	1205	1339	12	747	60	440

SOURCE: EJURA DESSAP, 2021

TYPE AND NUMBER OF PUBLIC TOILET FACILITIES IN THE MUNICIPALITY

NAME OF AREA COUNCIL	TYPES OF PUBLIC TOILETS IN THE MUNICIPALITY					
	WC	VIP	KVIP	OTHERS	SEPTIC LATRINE	AQUA PRIVY
EJURA	1	0	20	1	8	6
SEKYEDUMASE	0	0	14	0	26	3
KASEI	0	0	2	0	13	2
EBUOM	0	0	7	0	8	1
DROMANKUMA/BONYON	0	0	6	0	30	3
TOTAL	0	0	49	0	85	15

SOURCE: EJURA DESSAP, 2021

PERCENTAGE COVERAGE OF ACCESS TO IMPROVED SANITATION.

NAME OF URBAN AREA COUNCIL	POP. 2010	POP. SERVED	POP.NOT SERVED	% COVERAGE
EJURA	49,963	11,245	38,514	23

SEKYEDUMASE	35,235	9,323	25,912	26
KASEI	19,498	4,434	14,868	22
EBUOM	7,312	1,592	5,720	20
DROMANKUMA	9,748	1,519	8,229	15
TOTAL	121,756	28,513	93,243	23

SOURCE: DESSAP, 2021

28,513 (23%) of population in the Ejura Sekyedumase Municipal had access to toilet facilities and while **93,243** also representing **77 %** do not have any form of

1.	Number of births and deaths registered	Male	Female	Baseline Target (2020)	Actual 2020	Target 2021	Actual 2021	TOTAL
2.	i. Live Birth (sex)	2020	1878	2500	3,898	-	-	3,898
		2,960	2,331	-	-	3,313	3,324	3,324
	ii. Late birth	690	478		1,168		-	1168
		1,192	768	-	-	-	1,960	3,128
		6,862	5,455					11,518
	Death (sex, age group)	27	25		52	-		81
		25	4	-		-	29	
		52	29	-		-		

access to toilet facilities but resorted to open defecation.

CORE INDICATORS - BIRTH AND DEATH REGISTRY

SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - VULNERABILITY ISSUES

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2017	Targets				Responsibility
							2018	2019	2020	2021	
Development Dimension: Social Development											
Goal: Create opportunities for all Ghanaians											
Child protection and family welfare	Ensure effective child protection and family welfare	1. Number of MMDAs that have conducted a training on ISSOPs	Count of MMDAs conducting ISSOP training	Region, District	Quarterly, Annually						RCC, NDPC
		2. Proportion of case worker trained in child protection and family welfare 4/4	Count of case worker trained expressed as a percentage of available case workers in the district 4/4X100=100%	Case Mgt. SOPs, standardized forms ISSOPs Sex: 3 Females, 1 male	Quarterly,	50%	50%	50%	50%	100%	DSWCD
		3. Number of recorded cases of child violence benefiting from supported social welfare/social services	Count of recorded cases of child violence cases in the district supported by social welfare /social services	Sex Age (10,10-14, 15-17, >18) Type	Quarterly, Annually	-	-	-	-	-	DSWCD
		4.Number of children reached by social work/social services 765	Count of children benefiting from social works/ social services. 2393	PWDs: Female 7, Male 4 5(10-14), 6 (15-17). All- Males (4) Females (7). All children reached other than PWD are less than 10 years old	Quarterly, Annually		50	50	50	50	DSWCD

SOCIAL DEVELOPMENT INDICATOR
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

NO.	INDICATOR	INDICATOR DEFINITION	DISSAGREGATION
GOAL: CREATE OPPORTUNITIES FOR ALL GHANAIS			
1.	Education and Training	Number of educational facilities that are easily accessible to children PWDs	
2.	Child Protection and Development	<ul style="list-style-type: none"> • Proportion of children (5-17 years) engaged in hazardous work. • Percentage of children engaged in child labour • Proportion of children 0-2 years receiving immunization services • Number of children placed in alternative family-based care • Number of residential homes for children closed down • Percentage of districts mainstreaming child protection issues into workplans/budgets • Number of districts implementing child protection and child rights intervention 	<div>40 25M, 15F</div> <div>40 25M, 15F</div>

NO.	INDICATOR	INDICATOR DEFINITION	DISSAGREGATION
GOAL: CREATE OPPORTUNITIES FOR ALL GHANAIS			
3.		<ul style="list-style-type: none"> • Proportion of child labourers rescued or withdrawn and supported • Proportion of children with disability accessing social protection services • Percentage of children with disability accessing the Disability Fund • Number of schools that are disability friendly • Proportion of women aged 20–24 years who were married or in a union before age 15 and before age. • Proportion of children aged 1–17 years who experienced any physical punishment and/or psychological aggression by caregiver 	32 12 11
4.	Total number of recorded cases of child trafficking and abuse	Count of recorded cases of child trafficking and child abuse cases in the district	<ul style="list-style-type: none"> • Child trafficking (sex) • Child abuse/ Maintenance (sex) 22 17F 5M

INDICATORS FOR ROADS DEPARTMENT

NO.	INDICATOR	INDICATOR DEFINITION	DISSAGREGATION
GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT			
1.	Percentage of road network in good condition	The total km of classified road network in good condition expressed as percentage of total road network	Total <ul style="list-style-type: none"> • Urban • Feeder
			TOTAL 573.3 (Km)
1.1	0.02	4.7 (Km)	Urban 268.6
1.2	0	Nil	Feeder 304.7

REPORTED CASES OF CRIME

NO.	TYPE OF CRIME	NUMBER OF CASES							
		2018		2019		2020		2021	
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
1.	RAPE	-	1	-	-	-	-	-	1
2.	ARMED ROBBERY	9	-	17	3	8	-	9	-
3.	DEFILEMENT	-	6	-	3	-	10	-	5
4.	MURDER	3	-	1	-	3	-	5	1

NADMO - DISASTER OCCURANCES INDICATOR – 2021

TYPE OF DISASTER	NUMBER OF COMMUNITIES AFFECTED	NUMBER OF PEOPLE AFFECTED	ESTIMATED COST (GH¢)
Domestic fire	9	42	176,900.00
Commercial Fire	2	5	11,000.00
Wind/Rain Storm	17	1,349	391,367.00
Flood	1	45	400,000.00
Bush Fire	2	8	13,500.00
Manmade	2	2	-
TOTAL	33	1,451	992,767.00

Agenda for Jobs (2018-2021) Agric Core Indicators

					Targets					
Indicators	Indicator definition	Disaggregation	Monitoring frequency	Baseline	2018	2019	2020	2021		
Development dimension: Economic Development										
Goal: Build a prosperous society										
1. Total output of agricultural production -staples -selected cash crops -livestock and poultry -fisheries	Total quantity of selected crops , livestock, and poultry, and fisheries produced in the district in a given year	By category: Staple crops Selected cash crops Livestock and poultry Fisheries	Annually/quarterly	<u>Staples</u>		<u>Staples</u>	<u>Staples</u>	<u>Staples</u>		
				Maize	31,246.8	Maize	96,474.62	106,122.08	116,734.29	128,407.72
				Rice	9,678	Rice		14,065.27	15,471.80	17,018.98
				Yam	17,771		12,786.61	20,525.51	22,578.06	24,835.86
				Cassava	54,984	Yam	18,659.55	60,482.40	66,530.64	73,183.70
				Plantain	8,744	Cassava	54,984.00	10,099.32	11,109.25	12,220.18
				Cocoyam	126	Plantain	9,181.20	138.60	152.46	167.71
				Cowpea	11,949.75	Cocoyam	126.00	19,278.93	21,206.82	23,327.50
				Groundnut	737.77	Cowpea	17,526.30	811.55	892.70	981.97
				<u>Cash crops</u>		Groundnut	737.77	<u>Cash crops</u>	<u>Cash crops</u>	<u>Cash crops</u>
				Cashew	123.04	<u>Cash crops</u>	197.61	330.77	363.85	400.23
				Oil palm	15.20	Cashew	17.50	19.25	21.18	23.29
				Cocoa	26.80	Oil palm	28.10	30.91	34.00	37.40
				<u>Livestock</u>		Cocoa	<u>Livestock</u>	<u>Livestock</u>	<u>Livestock</u>	<u>Livestock</u>
				Cattle	9,379	Cattle	10,925	12,018	13,219	14,541
				Sheep	11,506	Sheep	13,059	14,365	15,801	17,382
				Goats	10,258	Goats	12,061	13,267	14,594	16,053
				Pigs	1,018	Pigs	2,251	2,476	2,724	2,996
				Poultry	28,463	Poultry	37,308	41,039	45,142	49,657

Agenda for Jobs (2018-2021) Agric Core Indicators

					Targets			
Indicators	Indicator definition	Disaggregation	Monitoring frequency	Baseline	2018	2019	2020	2021
Development dimension: Economic Development								
Goal: Build a prosperous society								
2. Percentage of arable land under cultivation	Area of land (in hectares) put under agricultural production as a percentage of total arable land within the district	By category: Staple crops Selected cash crops	Annually/quarterly	<u>Staples</u> Maize 17,855.31 Rice 3,195.00 Yam 11,189.85 Cassava 3,735.90 Plantain 913.50 Cocoyam 31.00 Cowpea 7,966.50 Groundnut 491.85 <u>Cash crops</u> Cashew 462.00 Oil palm 82.08 Cocoa 21.44	<u>Staples</u> Maize 30,877.54 Rice 3,823.82 Yam 11,749.29 Cassava 9,639.47 Cocoyam 3,549.10 Plantain 541.04 Cowpea 959.20 Groundnut 491.85 <u>Cash crops</u> Cashew 742.00 Oil palm 94.50 Cocoa 22.48	<u>Staples</u> 33,965.29 4,206.20 11,749.29 3,549.10 959.20 31.00 9,639.47 541.04 <u>Cash crops</u> 1,242.00 94.50 23.60	<u>Staples</u> 37,361.82 4626.82 11,749.29 3,549.10 959.20 31.00 10,603.41 595.14 <u>Cash crops</u> 1,366.20 94.50 24.78	<u>Staples</u> 41,098.10 5,089.50 11,749.29 3,549.10 959.20 31.00 11,663.75 654.65 <u>Cash crops</u> 1,502.82 94.50 26.02

GOVERNMENT FLAGSHIP PROJECT

PLANTING FOR FOOD AND JOBS (PFJ)							
TYPE OF INPUT	BENEFICIARIES 2020			BENEFICIARIES 2021			REMARKS
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	
NPK FERTILIZER	14,590	4,076	18,666	11,063	2,278	13,341	There was inadequate supply of NPK and Urea during the minor season farming which affected yield negatively.
UREA	10,201	2,807	13,008	4,129	958	5,087	
MAIZE (OPV)	3,203	1,214	4,417	3,183	2,659	5,842	Erratic rainfall delayed planting in the major season farming
MAIZE SEED (HYBRID)	1,912	750	2,662	1,707	516	2,223	Hybrid seed was not readily available in the major season
RICE SEED	856	322	1,178	963	645	1,608	Rice seed was available
COWPEA	378	164	542	242	148	390	Cowpea seed was available

PLANTING FOR FOOD AND JOBS (PFJ)			
TYPE OF INPUT	QUANTITY RECEIVED & DISTRIBUTED 2020	QUANTITY RECEIVED & DISTRIBUTED 2021	REMARKS
NPK FERTILIZER	139,518.5 (50KG)	98,862 (50KG)	There was inadequate supply of NPK and Urea during the minor season farming which affected yield negatively.
UREA	56,169 (50KG)	22,706 (50KG)	
MAIZE SEED (OPV)	13,968.64 (45KG)	10,277 (45KG)	Erratic rainfall delayed planting in the major season farming
MAIZE SEED (HYBRID)	9,129.8 (50KG)	3,431.5 (50KG)	Hybrid seed was not readily available in the major season
RICE SEED	4,489 (40KG)	5,064 (40KG)	Rice seed was available
COWPEA	961 (45KG)	153 (45KG)	Cowpea seed was available

REARING FOR FOOD AND JOBS (RFJ)							
QUANTITY OF COCKERELS RECIEVED	BENEFICIARIES 2020			BENEFICIARIES 2021			REMARKS
	MALE	FEMAL E	TOTAL	MALE	FEMALE	TOT AL	
Improved Cockerels (1000)	-	-	-	-	-	-	
Small Ruminant Out- Breeders (SIP)				22	3	25	25 livestock farmers received 815 improved breed of sheep (rams-64 and ewes-751)
Broiler project	-	-	-	-	-	-	

ANNEX 8: UPDATE ON EVALUATIONS CONDUCTED

Name of the Evaluation	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1. Assessing the impact of the Ghana Productive Safety Net Project on community members	Ghana Productive and Safety Net Project (GPSNP)	MPCU MEMBERS	Interviews Field Visit and Monitoring	<p>Beneficiaries used income earned from the wage labour to undertake small scale businesses</p> <p>Beneficiaries testified of being able to pay fees of their wards and tertiary education.</p> <p>The Cashew trees have improved upon the vegetation of the environmentally degraded communities</p>	The project should be extended to other poor communities in the municipality

CHAPTER THREE

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

3.1 Improvement in Potable Water Coverage

Increasing access to potable water and sanitation is key to achieving quality health and sustained poverty reduction. This section looks at water and sanitation with regards to water sources; means for the disposal of waste and other variables. This is because water is vital in our daily activities, and good sanitation is a necessary condition for promoting good health, economic growth and development.

The Municipal Water and Sanitation Team (MWST) conducted monitoring visits to inspect water and sanitation facilities in the various communities funded by the Assembly and other Development Organizations. Communities were also sensitized to take full responsibility of the boreholes and the water systems constructed by maintaining the system and ensuring good hygienic practices.

3.1.1 Water Infrastructure

Water supply in the municipality is improving gradually due to efforts of the Ejura Water supply, Community Water & Sanitation Agency (CWSA), IPEP and ESMA etc. Most communities regardless of how remote they are, now have access to potable drinking water such as stand pipe, borehole, protected wells etc.

Due to the COVID 19 water subsidy policy by Government of Ghana, most water systems could not provide water to customers on regular basis due to delays in releasing reimbursed funds to the service providers.

Waste Management

▪ Liquid waste

During the year under review, household and public latrines were inspected. Proceeds from the public Toilet were either not or properly accounted for and for that matter it is usually difficult to afford dislodging fees when septic tanks are full

The Public toilets operators and managers are still refusing to provide the facilities as they were warned to provide, but some toilets' surroundings have been cleaned, upon several advice given to them. Those who refused have been warned again to keep the surroundings of the toilets clean and provide hand washing facilities and also provide wall around the toilet facilities. The cesspit emptier, after it repairs, has been busy being called to duty any-time, any day, anywhere both within and outside the Municipality.

- **Solid waste**

Refuse collection and disposal was also carried out during the same period under review. All 25 refuse containers at the transfer stations were disposed of immediately they were full by the refuse trucks. During the quarter under review, 150 refuse containers were disposed off at the final disposal site. The constant break down of the refuse trucks is a problem in the Municipality in respect of refuse collection and disposal.

- **Public health and hygiene education**

The staff under the Unit during the quarter under review conducted health and hygiene inspection in in all Schools, Churches and Mosques. Personal hygiene, environmental cleanliness and prevention and control of malaria, cholera and typhoid topics were discussed at community engagements and sensitization. Some other topics treated include the following;

Prosecution

During the year under review, No offender was sent to court for prosecution

Clean-up Exercise

The Municipality adheres to the National Sanitation Days clean-up instituted by the Government of Ghana on the Second Saturday of every month.

Clean-up exercises were carried out in all the electoral areas in the municipality to desalt choked drains, sweep and clear weedy surroundings, levelling and removal of heaped refuse at various transfer stations , washing and cleaning the slaughterhouse and meat shops in collaboration with the fire service.

Communal labour was also conducted in most of the communities to ensure sanity at all times and to prevent any possible outbreak of communicable diseases such as Cholera and Malaria.

Those who do not participate in the communal labour activities in some of the communities were sent to court for prosecution. But it has been halted till a new directive is given.

Meat Inspection

Animals to be slaughtered are inspected before and after, daily to ensure that the meat for sale is hygienically inspected and passed fit for human consumption, thereby preventing the spread of Zoonotic diseases like; TB, Pneumonia among others to be passed on to humans.

Animals examined, during the quarter are as follows;

Meat inspection is carried out daily to ensure that food animals meant for sale to the public were hygienically inspected and passed fit for human consumption, thereby preventing the spread of Zoonotic diseases like; TB, Pneumonia etc. that can be passed on from animals and vice versa.

Animals were examined before they were slaughtered.

The biogas is still defective and the road to the slaughterhouse is not accessible. This poses danger in the transportation of meat from the slaughterhouse to the meat shops. However, some renovation works have been carried out at the slaughterhouse. A greater portion of floors has been casted with concrete.

Sanitation Guards

The sanitation guards for the period under review conducted house-to-house inspection, market sanitation, slaughterhouse/meat inspection, school health inspection and any other duty that may be assigned from time to time.

Recommendations

- 1) The Biogas and the Meat shops should be rehabilitated
- 2) The Directorate should be fully resourced to function effectively
- 3) The Assembly should construct access road to the slaughterhouse
- 4) Zoomlion should provide refuse containers to replace those out of use and other places needing them.
- 5) Zoomlion should provide motor-kings and tools to help in the collection of refuse in the Municipality.
- 6) The Assembly should acquire additional refuse trucks since the only one working is not sufficient for the volume of refuse in the Municipality.
- 7) I recommend that, Water and sanitation Agency should ensure the constant flow of water in the households' pipes in the municipality.
- 8) The Assembly should provide ID card and Prescribe Uniform for Environmental Health Officer for Identification.
- 9) The Assembly should provide means of transport for communities visit.

Conclusion

In spite of these, challenges enumerated above, the general performance of staff both at the secretariat and the zones cannot be overlooked. Their performance during the period under review was very encouraging.

RECOMMENDATIONS

- Procure logistics for Sanitary Labourers.
- Purchase additional means of transport for Environmental Health Officers to be able to reach hinterland.
- Renovate poor state of some public toilets in the Municipality.
- Procure additional ten (10) Communal Containers
- Evacuation of mountainous refuse dumps in the municipality.

WAYFOWARD FOR 2021.

- Enforcement and prosecution of sanitary offenders.
- Improve upon wastes collection and disposal
- Intensify Health Education and Promotion in the communities
- Organise communal labour and clean-up exercises.
- Improve upon premises inspections
- Control and prevention of epidemics
- Ensuring good sanitation is the collective responsibility of all citizens, communities, private sector enterprises and institutions of Government.
- All these actors have an essential part to play in maintaining a high standard of Environmental cleanliness.
- Play your part as a citizen.

TOURISM AND TOURIST ATTRACTION

Tourism is one of the leading source of revenue for the country. This sector is either poorly developed or neglected.

The Ejura-Sekyedumase Municipality is endowed with several tourist sites, notable among them include the;

- Rotary House at the MCE's Residential Area
- Water falls at Nyinasie (MCD's Residential Area)
- Para gliding within Nkyensie (MCE's bungalow)
- Babaso Tigare Shrine
- Pru Shelter at Ebuom,
- The Kogyae Strict Nature Reserve
- Waterfalls and rapids at Kasei
- Deep well of a portion of Kyeredede stream at Drobonong
- Habitat for crocodiles near Miminaso
- The striking landscape like naturally-made oware and
- The bridge at Anyinasu and Hiawoanwu respectively

The municipality in conjunction with the Forestry Commission the Business Advisory Center opinion leaders of Babaso and Miminaso prepare the sites for tourist attraction and arrival. Tourist guides have been trained on book keeping and hospitality, human relation and general human ethics and behaviour.

Evaluation and Participatory M&E

The Municipal Assembly's M&E enhances the quest for transparency and accountability and as a result uses sets of indicators to monitor and evaluate the achievement of objectives and impact of projects/interventions, programs and policies being undertaken. In the quest to deepen participation in the Assembly's M&E, various stakeholders who are concerned with welfare enhancement performed specific assigned roles that related to collection of data and dissemination of information.

The stakeholders and the roles they performed are below.

- **Communities:** They collected data and participated in all activities that include demand and discussion of project design, monitoring and evaluation, discussion of reports among others.
- **Civil Society Organizations:** They performed the same roles as the communities and were engaged in information dissemination and advocacy.
- **Municipal Assembly:** The Assembly focused on policy formulation, development, project planning, implementation, information dissemination, demand accountability and M&E.
- **Non-Governmental Organizations:** Their activities focused on development and project planning and implementation, monitoring and evaluation, information dissemination and demand for transparency and participation.

Recommended Solutions to Participatory M&E Issues

The implementation of the under listed recommendations is expected to greatly improve the capacity for evidence-based decision making:

- Deepen capacity for monitoring and evaluation skills at all levels of the Assembly structure, especially the MPCU and Municipal leadership.
- Release of funds for M&E activities and logistics.
- Build consensus among key District players for M&E information gathering and dissemination.
- Develop and implement a District-wide M&E information reporting system.
- Reward monitoring and evaluation actors for performance.

- Establish a documentation center and improve office accommodation for MPCU.
- Computer training in data collection, analysis and display.
- The Assembly should construct more office accommodation for the staff in the Municipality.

CHAPTER FOUR

The Way Forward

Key Issues Addressed

Among the development and poverty issues in the Municipal area are:

- **Overcrowding in schools**

The Assembly has constructed and rehabilitated more schools which have reduced classroom deficit and overcrowding in basic schools.

- **Low school enrolment**

The Ghana School Feeding Programme (GSFP) and the Capitation Grant have increased school enrolment. Gross Enrolment Rate (GER) of KG level is 217.9% while that of primary level GER is 150.5%. Though encouraging but can still add more beneficiary schools

Vehicular congestion at the Business Area

The absence of basic transport infrastructure such as terminal and parking lot for both private and commercial vehicles at Ejura has led to inappropriate parking and stopping by public and private vehicles causing vehicular congestion at Ejura Market Area on market days (Sundays and Mondays).

Both commercial and private vehicles park indiscriminately along roads to the market area and on the lay-bys. Though, these lay-bys are made specifically to disembark and embark passengers. The commercial activities which extend out onto the road space at the main road from Kumasi create significant challenges to smooth operations on the road. Vehicular and pedestrian movements therefore become very difficult. Goods are often seen spilled onto the walkways at the Market Area. The Community Police Assistants are assigned to direct traffic and address lay-bys issues.

- **Poor Potable Water Coverage**

The Assembly in collaboration with the Water and Sanitation Team has helped to strengthen the capacity of some selected communities which has benefited from the GoG borehole projects. The Assembly has also rehabilitated most boreholes in the Municipality. This is to ensure proper management of the boreholes.

- **Poor Sanitation**

The Assembly in collaboration with the ZOOMLION Company conducts monthly clean-up exercise to ensure a clean environment in the Municipality. There has been evacuation of refuse

in selected communities in the Municipality. Also, the Assembly has desilted gutters to control flooding and cholera in the Municipality.

Key issues yet to be addressed

- **Inadequate Municipal Assembly Resources**

The Municipal Assembly, which is the frontline development agency, has a perennial problem of inadequate funding. It is neither able to generate adequate resources to meet its development activities nor does it receive enough grant from the central government. The unpredictable nature of grant inflow makes project planning difficult which leads to budget overruns.

- **Children and Vulnerability**

The Assembly has to endeavor to implement the proposed development and implement a policy to tackle all the issues enumerated under ‘Gender’ above. In the interim, the Assembly hope to empower the Municipal Directorate of Social Welfare and the Child Panels to tackle the problems in the communities the children come from.

Recommendations

- **Sustainable development**

The Assembly in conjunction with other Non-governmental Organizations (NGO’s) should intensify training programmes for the youth in skills development and non-farm activities such as soap making, beekeeping and grass cutter farming. Furthermore, this should be supported financially and inputs provided by the Assembly and other stakeholders to trained groups and individuals who want to be self-employed to establish their own businesses.

- **Mobilization of local revenue for development**

The Assembly should channel resources for the completion of the re-evaluation of all immovable properties in the Municipality. Steps should be initiated by the Assembly to up-date the Revenue Register to check leakages in revenue mobilization.

- **Staff development**

The Assembly should expand its policy of developing the capacity of staff to enhance efficiency. Furthermore, the capacity of Assembly members should be developed to enable them appreciate the decentralization policy, their roles and responsibilities.

- **Provision of logistics**

The Assembly should do well to provide enough logistics especially to the MPCU to facilitate their activities.

Conclusion

The development theme of MMDA's is to improve upon the conditions of its people by implementing programme and projects aimed at addressing their basic needs. The Municipal Assembly intends therefore to increase its effort in mobilizing local revenue, seek funding from the Central Government and donor agencies to implement programmes and projects aimed at improving standard of living in the Municipality.

APPENDIX

PRESENTATION OF SECTORAL PERFORMANCE REPORTS

DEPARTMENT OF AGRICULTURE 2021

ACTIVITY	BASELINE PERFORMANCE FOR 2020	LOCATION (S)	LEVEL OF IMPLEMENTATION /PERFORMANCE FOR 2021 (Activity/Prog/Project)	ESTIMATED EXPENDITURE GH¢	SOURCE OF FUNDING	TOTAL NO. OF BENEFICIARIES		CHALLENGES /REMARKS
						M	F	
Train 32 technical staff to positive selection in yam cultivation by June	Technical staff of 32 were trained on yam positive selection cultivation	Dept. Agric conference room	30 technical staff trained on yam positive selection cultivation		CIDA	24	6	Stepdown trainings conducted for famers in the various yam producing operation areas
Conduct farmers forum and create awareness on Planting for Food and Jobs, Rearing for Food and Jobs and PERD	43,136 farmers (M= 30,661, F= 12,475) sensitised on Government Flagship programmes	Municipal wide	49,987 farmers (M= 33,473, F= 16,524) sensitised on Government Flagship programmes		CIDA	33,473	16,524	Government Flagship programmes successfully implemented
Training of cereal value chain actors in Post-harvest management by December, 2021	30 Cereal Value Chain Actors	Dept conference room.	30 Cereal Value Chain Actors (Stakeholders) were trained in post-harvest management		CIDA	25	5	Trainings need expand to other stakeholders

Sensitize and conduct training on Fall Army worm scouting and control by 30 AEAs	53,120 farmers sensitised	Municipal wide	19,692 farmers were sensitised and trained on Fall Army Worm scouting and control by 30 AEAs		CIDA	11,770	6,344	Farmers are now have knowledge about fall infestation.
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DEVELOPMENTDIMENSION: ECONOMIC DEVELOPMENT

ACTIVITY	BASELINE PERFORMANCE FOR 2020	LOCATION (S)	LEVEL OF IMPLEMENTATION /PERFORMANCE FOR 2021 (Activity/Prog/Project)	ESTIMATED EXPENDITURE GH¢	SOURCE OF FUNDING	TOTAL NO. OF BENEFICIARIES		CHALLENGES /REMARKS
						M	F	
Train livestock farmers on the importance of biosecurity	20 livestock farmers were trained on importance of biosecurity	Sekyedumase	30 livestock farmers were trained on importance of biosecurity		CIDA	24	6	Trained livestock farmers knowledge on the importance of biosecurity have been improved
Train 50 women on cerelac preparation and link them to market	30 women farmers were trained on Cerelac preparation and linked to market	Drumankuma	50 women farmers were trained on Cerelac preparation and linked to market		CIDA	0	50	Some women now produced and sell as alternative income for their households
Train women on the use of soya in diets of farm families	50 women farmers were trained on the use of Soya in diets	Ashakoko	78 women and 4 males farmers were trained on the use of Soya in diets		CIDA	0	82	Some women now produced and sell as alternative income for their households

ACTIVITY	BASELINE PERFORMANCE FOR 2020	LOCATION (S)	LEVEL OF IMPLEMENTATION /PERFORMANCE FOR 2021 (Activity/Prog/Project)	ESTIMATED EXPENDITURE GH¢	SOURCE OF FUNDING	TOTAL NO. OF BENEFICIARIES		CHALLENGES /REMARKS
						M	F	
Organize trainings for market women on value addition and packaging	50 market women were trained on value addition and packaging	Babaso	101 market women and 6 males were trained on value addition and packaging		CIDA	6	101	Organize trainings for market women on value addition and packaging
Train women farmers on preparation of pasteries by the use of plantain, cocoyam and sweet potato flour	50 women trained	Kobrity	102 women trained		CIDA	0	102	Some women now produced and sell as alternative income for their households
Sensitize farmers on Rabies and PPR vaccination	150 livestock farmers were sensitised on Rabies and PPR (Pest Peti de Ruminant) vaccination	Municipal	287 livestock farmers were sensitised on Rabies and PPR (Pest Peti de Ruminant) vaccination		CIDA	192	95	No. of Vaccinated increased

Train staff and sensitize Farmers on HIV/AIDS and Child Labour issues	42 Staff trained and sensitised 265 farmers on HIV/AIDS and Child Labour issues	Municipal wide	40 Staff trained and sensitised 448 farmers on HIV/AIDS and Child Labour issues			123	325	
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ACTIVITY	BASELINE PERFORMANCE FOR 2020	LOCATION (S)	LEVEL OF IMPLEMENTATION /PERFORMANCE FOR 2021 (Activity/Prog/Project)	ESTIMATED EXPENDITURE GH¢	SOURCE OF FUNDING	TOTAL NO. OF BENEFICIARIES		CHALLENGES /REMARKS
						M	F	
Establish on farm Demonstrations and organize field days	20 crop demonstrations established and 40 field days organised	Municipal wide	16 demonstrations were established and 32 field days organised		CIDA	1,183	666	Improved and innovative technologies transferred to farmers
Organise Annual District Planning Session	One (1) District Planning Session organised (78 participants)	Ejura	One (1) District Planning Session organised		CIDA	46	16	Participants reduced due to reduction in budget
Collect weekly market data and data on export commodities on major food crops in the Municipality	52 weekly market data collect	Ejura	52 weekly market data collected					
Training of Technical Staff on Report Writing	40 technical Staff trained on report writing	MDA office	36 technical Staff trained on report writing		CIDA	30	6	

FARM VISITS



HOME VISITS



SENSITISATION ON GOVERNMENT FLAGSHIP PROGRAMMES



TECHNICAL REVIEW MEETING



MANAGEMENT MEETING



CERELAC PREPARATION TRAINING



PASTERIES PREPARATION TRAINING



MUNICIPAL PLANNING SESSION







SOME SUCCESS STORIES

1. DAVID ADDO (NABCO PERSONEL)

David Addo a NABCO personnel after going through the training on value addition and packaging, decided to start his own small business by packaging and branding honey with brand name Dr. Bee Natural Honey. He had employed three graduates from Ejura Agric College. he has his products at some Chemical shops, supermarkets and kiosks in Ejura township. He also markets the product on the internet and sent some to Accra for sale. Through this business, he had also established small ruminant farm (Goat) with current stock of 18.



2. SPIC

PRODUCTS

SPICS Products are produced by Lydia Osafo- Owusu of the Department of Agric. Ejura and **Miss Nafisa from Ashakoko**. This was after a series of trainings under MAG. Eg training on yogurt preparation, pastries, value addition and packaging, Business Financial Management etc. They decided to come together and start small business by producing and selling yorgort, pastries, gari mix, Tapioca, somollina, etc. They later registered their company with BAC and are in the process of registering with FDA. They have employed four people and also provide trainings for interested youth at token. They have procured a grinding machine for their business. Some of their products are displayed at various supermarkets, groceries shops and other outlets within and outside Ejura.



3. SERWAA EMALIA RAMATU ALHASSAN

Serwaa Emalia and Ramatu Alhassan are famers. Both are married with children. They decided to make good use of the trainings on pastries organized by the Department and now produced and sell plantain chips and buflot as alternative livelihoods to generate additional income for the family. They have also started making some savings by engaging in susu schemes. They also use some of the income to buy books and uniforms for their children.



CHALLENGES

- Inadequate motorbikes
- Lack of official accommodation and difficult to access private accommodation at some operational area
- Delayed / untimely release of funds from MAG secretariat
- Delayed processing of submitted Memos
- Inadequate NABCO personnel to mount fertilizer shops under PFJ.

GHANA EDUCATION SERVICE
EJURA-SEKYEDUMASE

TEMPLATE FOR ANNUAL PERFORMANCE REVIEW PRESENTATION OF IMPLEMENTED ACTIVITIES FOR 2021

ACTIVITY	BASELINE PERFORMANCE FOR 2020	LOCATION (S)	LEVEL OF IMPLEMENTATION /PERFORMANCE FOR 2021 (Activity/Prog/Project)	ESTIMATED EXPENDITURE GH¢	SOURCE OF FUNDING	TOTAL NO. OF BENEFICIARIES		CHALLENGES/REMARKS
						M	F	
Construction of 3No. 3-Unit Classroom Blocks Municipal-Wide	3No.3No. Units Classroom Blocks Constructed	1. Ejura Model Primary 2. Ejura Methodist Primary 3. Frante St. Hubert R/C JHS 4. Ejura St. Mary's Anglican B 5. Attakora No.1 6. Ejura Somdania	9No.3No. Units Classroom Constructed		GetFund DACF GNPC NGO/Faith Based Associations Philanthropist	2250	1600	Target was exceeded

		Islamic JHS 7. Famehyeb aabi T.I Primary 8. Ejura Presby JHS 9. Sekyedumase Presby JHS						
Construction of 6No. 6-Unit Classroom Blocks	6No.3No. Units Classroom Blocks Constructed	1.Ejura R/C primary 2.Ejura St. Mary Anglican B Primary 3. Ejura Sabon Line T.I Primary 4.Somdania Islamic Primary 5.Hiawoanwu M/A JHS 6.Sekyedumase R/C Primary (Ongoing)	7No.6No. Units Classroom Constructed		GetFund DACF GNPC NGO/Faith Based Associations Philanthropist	3780	2620	Target was exceeded

Construction of 3No.6-Seater Toilet Facility	2No. 2- Seater Toilet Facility Constructed	1.Sekyedumase Presby JHS 2.Sekyedumase SDA Primary 3.Ejura St. Mary's Anglican Primary	2No. 6 -Seater Toilet Facility Constructed		DACF	110	125	Target not exceeded
Construction of 1 No.4 Seater Toilet Facility	1No. 4Seater Toilet Facility Constructed		1No. 4Seater Toilet Facility Constructed		DFID	236	215	Target was exceeded
Construction of Yamorans a Model lab 1No. 3-unit Robotic centre	1No.3 Unit Robotic Centre Constructed	1.Ejura Model primary	1No.3 Unit Robotic Centre Constructed		NGO	185	136	Target was exceeded

Construction of 1No. 2 Unit Computer Facility	1No. 2 Unit Computer Facility Constructed	1.Ejura St. Mary's Anglican	1No. 2 Unit Computer Facility Constructed		DFID	295	261	Target was exceeded
Manufacturing of Mono and Dual desk to schools	1480 Mono and Dual Desk supplied to schools Municipalwide	1.Municipal Wide	1480 Mono and Dual desk supplied to schools Municipal-wide		Common Fund	800	680	Target was exceeded

❖ CHALLENGES

- I. Office accommodation for staff is still a major problem in the Directorate, some officers do not have office to work in e.g. Welfare officer and SSNIT officer.
- II. Accommodation of teachers in Remote areas.
- III. Extension of electricity to some Junior High Schools.

❖ SUCCESS STORIES

- I. Construction of New School buildings has increased enrolment of pupils and has also retained teachers in such school.

❖ CONCLUSION

In conclusion, the Municipal Education Directorate would continue to provide the necessary support to all the units to carry out their planned activities. The Municipal Assembly and the stakeholders in education should provide additional furniture and other resources for schools to promote educational delivery in the Municipality.



**3-Unit Classroom Block for KG
Renovated at Ejura Model**



**3-Unit
Classroom
Block at Ejura
Methodist
Primary School**



**3-Unit
Classroom
Block at Frante
St. Hubert R/C
JHS**



3-Unit Classroom Block at Ejura St. Mary's Anglican Primary School 'B' Renovated by Nana Osei Hwedie II, Ejurahene.



3-Unit Classroom Block at Atakorah No. 1 Primary School



3-Unit Classroom Block at Somdania Islamic JHS



**3-Unit Classroom Block at
Famehyebaabi T.I. Ahm.
Primary School**



**3-Unit Classroom Block at Ejura Presby
JHS**

3-Unit Classroom Block at Sekyedumase Presby JHS





**6-Unit Classroom Block at Ejura R/C
Primary School**



**6-Unit Classroom Block at Ejura
St. Mary's Anglican Primary School 'B'**



**6-Unit Classroom Block at Ejura
Model M/A Primary School 'A' Constructed by Alhaji Salifu
Abukari**



**6-Unit Classroom Block at
Sabonline T.I Ahm. Primary School**



**6-Unit Classroom
Block at Somdania
Islamic Primary
School**





**6-Unit Classroom Block at at
Hiawoanwu M/A JHS**



6-Unit Classroom Block at Sekyedumase R/C Primary School



**Yamoransa Model Lab 3 Robotic
Centre at Ejura Model School**



**Computer Facility
at Ejura St. Mary's
Anglican Primary
School 'B'**



**6-Seater Toilet Facility at
Sekyedumase Presby JHS**



**4-Seater Toilet Facility at
Sekyedumase SDA Primary**



**6-Seater Toilet
Facility at Ejura St.
Mary's Anglican
Primary School 'B'**



MUNICIPAL HEALTH DIRECTORATE

ACTIVITY	BASELINE PERFORMANCE FOR 2020	LOCATIO N(s)	LEVEL OF IMPLEMENTATI ON/PERFORMA NCE FOR 2021 (Act/Prog/Project)	ESTI MAT ED EXPE NDIT URE GHC	SOURC E OF FUNDI NG	TOTAL NO. OF BENEFICI ARIES		CHALLE NGES/R EMARK S
						M	F	
SOCIAL DEVELOPMENT								
Educate the General public on cholera prevention and management.	97,752 educated on cholera prevention and management.	Municipal Wide	123,905 People educated on cholera prevention and management.		GHS/M A	61,7 07	62,19 8	1.Inadequ ate Funds 2. Late release of funds
Organize malaria control campaigns and exercises annually to reduce the high malaria incidence rate.	97,752 People educated on the Prevention and Control of malaria. 10,936 LLINs distributed to pregnant women and children due for MR2	Municipal Wide	123,905 People educated on the Prevention and Control of malaria. 11,001 LLINs distributed to pregnant women and children due for MR2		Global Fund/M A	61,7 07 3076	62,19 8 7925	1. Inadequat e Funds 2. Late release of funds
Train and motivate 240 TBAs and Community volunteers	Community volunteers trained and motivated = 89 TBAs trained and motivated = 26	Municipal Wide	Community volunteers trained = 89 TBAs trained and motivated = 26		GHS	80	3 5	1. Inadequat e Funds 2. Late release of funds
Sensitize 2 communities to create community pregnant women transportation Fund	No community was sensitized to create community pregnant women transportation Fund	Kyenkyenku ra	One (1) community was sensitized to create community pregnant women transportation Fund		GHS	2764	2742	1. Inadequat e Funds

								2. Late release of funds
Facilitate the training and promotion of family planning methods and services	8,068 People accepted a modern family planning method 11,259 male condoms dispensed	Municipal Wide	7,166 women in their fertility age accepted a modern family planning method 8,712 male condoms dispensed		GHS	758	7,166	1. Inadequate Funds 2. Late release of funds
Sensitize institutional prescribers, nurses, health workers and religious groups on IDSR	242 institutional prescribers, nurses and health workers sensitized on IDSR	Municipal Wide	244 institutional prescribers, nurses and health workers sensitized on IDSR		GHS	94	150	1. Inadequate Funds 2. Late release of funds
Train TBAs in case detection, management and reporting	26 TBAs trained in case detection, management and reporting	Municipal Wide	26 TBAs trained in case detection, management and reporting		GHS	0	26	1. Inadequate Funds 2. Late release of funds
Organize 2 workshops on advocacy against perception of PLWHIV and AIDS annually	2 workshops on advocacy against perception of PLWHIV were organized	Ejura and Sekyedumas	6 workshops on advocacy against perception of PLWHIV		Global Fund/M A	43,540	43,193	1. Inadequate Funds 2. Late release of funds
Screen all infants born to HIV positive mothers	Number of infants born to HIV positive mothers screened = 17	Municipal Wide	Number of infants born to HIV positive mothers screened = 11		Global Fund/M A	6	5	1. Inadequate Funds 2. Late release of funds

Reduce the incidence of HIV infection among children/infants born by HIV positive mothers	Number of Infants/children born to HIV positive mothers who are infected = 0	Municipal Wide	Number of Infants/children born to HIV positive mothers who are infected = 0		Global Fund/M A	0	0	1. Inadequate Funds 2. Late release of funds
Ensure the Availability of drugs for all infants with HIV positive mothers	Zidovudine Syrup and Nevarapine Syrup for infants with HIV positive mothers were available throughout the year	Municipal Wide	Zidovudine Syrup and Nevarapine Syrup for infants with HIV positive mothers were available throughout the year		Global Fund/M A			1. Inadequate Funds 2. Late release of funds
Train health workers especially Midwives and Nurses in early infant Diagnosis	7 Midwives and Nurses trained in early infant Diagnosis	Municipal Wide	9 Midwives and Nurses trained in early infant Diagnosis		Global Fund/M A	0	9	1. Inadequate Funds 2. Late release of funds
Educate pregnant mothers on the need to know their HIV status before delivery	4,703 Pregnant mothers educated on the need to know their HIV status before delivery	Municipal Wide	4825 Pregnant mothers educated on the need to know their HIV status before delivery		Global Fund/M A	0	4,825	1. Inadequate Funds 2. Late release of funds
Ensure the availability of anti-retroviral drugs for the management of HIV among infants	Lamivudine Zidovudine Nevarapine and Lamivudine Abacavir Nevarapine were available throughout the year	Municipal Wide	Lamivudine Zidovudine Nevarapine and Lamivudine Abacavir Nevarapine were available throughout the year		Global Fund/M A			1. Inadequate Funds 2. Late release of funds

Organize 2 educational campaigns on PLHIV(Know-Your-Status) annually	2 educational campaigns on PLHIV(Know-Your-Status) organized	Ejura and Sekyedumas e	6 educational campaigns on PLHIV(Know-Your-Status) organized		Global Fund/MA	43,540	43,193	1. Inadequate Funds 2. Late release of funds
Organize 2 educational campaigns on the causes and impacts of HIV and other STIs annually	2 educational campaigns on the causes and impacts of HIV and other STIs organized	Ejura and Sekyedumas e	6 educational campaigns on the causes and impacts of HIV and other STIs organized		Global Fund/MA	43,540	43,193	1. Inadequate Funds 2. Late release of funds
Organize 2 educational campaigns against the stigmatization of PLHIV and AIDS annually	2 educational campaigns against the stigmatization of PLHIV and AIDS organized	Ejura and Sekyedumas e	6 educational campaigns against the stigmatization of PLHIV and AIDS organized		Global Fund/MA	43,540	43,193	1. Inadequate Funds 2. Late release of funds
Celebrate World AIDS day annually	World AIDS celebrated on 1 st December 2020 with the theme “Global solidarity, resilient HIV services” 44,531 people were educated on HIV/AIDS	Municipal Wide Ejura	World AIDS celebrated on 1 st December 2021 with the theme “Global solidarity, shared responsibility” 56,445 people were educated on HIV/AIDS		Global Fund/MA	28,109	28,336	1. Inadequate Funds 2. Late release of funds
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT								
Expand the existing infrastructure at Ejura Municipal Hospital	Renovation of Maternity Block is still ongoing	Ejura Municipal Hospital	Walkway and Main Gate rehabilitated Renovation of Maternity Block is still ongoing		MA	28,222	28,109	1. Inadequate Funds 2. Late release of funds

Construct 2 New CHPS compounds	1 New CHPS compounds Constructed (Bemi)	Bonyon/Dro makuma Aframso Kobriti	3 New CHPS compounds Constructed		MP'S Health Fund/M A	3,373	3,346	1. Inadequate Funds 2. Late release of funds
Rehabilitate 1 existing CHPS compounds	1 CHPS compound rehabilitated	Kyenkyenku ra	1 CHPS compound rehabilitated		MP'S Health Fund/M A	2,764	2,742	1. Inadequate Funds 2. Late release of funds

**SOCIAL WELFARE AND COMMUNITY DEVELOPMENT
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT**

ACTIVITY	BASELINE PERFORM ANCE FOR 2020	LOCATION(S)	LEVEL OF IMPLEMENTATIO N /PERFORMANCE FOR 2021 (Activity/Prog/Projec t)	ESTIMATED EXPENDITU RE GH¢	SOURCE OF FUNDING	TOTAL NO. OF BENEFICI ARIES		CHALLENG ES/ REMARKS
						M	F	
Conduct Education on Child Protection (CP) through role-play and CP tool kit.	1205	1. Fakawa 2 .Mbanaa 3 .Subonta 4. Bisiw 1 5. Bisiw 2 6. Amenamu 7. Ebuom 8. Nyamebekyere 9. Bayere-Nkwanta 10.Adiembra 11.TeacherKrom, 12.Anyinasu, 13.Bemi, 14.Kobiriti, 15.Kwaseakan, 16.Abrewano 17.Kasei 18.Ejura-Nkwanta,	10 communities completed, 8 ongoing		UNICEF	331	326	Access to certain communities is a challenge

Conduct education on the Right of Children as espoused by the UN Convention on the Right of the child, Ghana's Children's Act 1998 (Act 560) and the Children Amendment Act 2016 (Act 937)	1205	1. Fakawa 2. Mbanaa 3. Subonta 4. Bisiw 1 5. Bisiw 2 6. Amenamu 7. Ebuom 8. Nyamebekyere 9. Bayere-Nkwanta 10. Adiembra 11. Teacherkrom, 12. Anyinasu, 13. Bemi, 14. Kobiriti, 15. Kwaseakan, 16. Abrewano 17. Kasei 18. Ejura-Nkwanta,	10 communities completed, 8 ongoing		UNICEF	331	326	Access to some of the communities was a challenge
Establish Child Referral Panels (CRPs).		1. Fakawa 2. Mbanaa 3. Subonta 4. Bisiw 1	Ongoing		UNICEF			Delay in the release of funds

		5.Bisiw 2 6.Amenamu 7.Ebuom 8.Nyamebekyere 9.Bayere-Nkwanta 10.Adiembra 11.Teacherkrom, 12.Anyinasu, 13.Bemi, 14.Kobiriti, 15.Kwaseakan, 16.Abrewano 17.Kasei 18.Ejura-Nkwanta,						
Manage cases of children in danger, abuse, deprivation of fundamental right and in need of care and protection.	26	District wide	Ongoing		UNICEF	2	18	3 cases being processed for court and 22 pending.
Investigate and supervise cases involving	3	District wide	Investigations completed and Social Enquiry Reports submitted to the Family Tribunal		GoG	-	4	

children in conflict or in conflict with the law.								
Monitor the operations and activities of Day Care Centres.	-	1. New Kingdom School 2. Ejura Educational Complex 3. Bresillac Catholic School 4. Alkaale Nurul Islamic School 5. Light House Christian Mission 6. Future Leaders School 7. Rapha School of Excellence 8. Emmanuel Academy 9. ST. Mary's School 10. Living Star School 11. Deeper Life School	Ongoing		GoG	150	132	
Provide support to Persons with Disability.	106	District Wide	Ongoing		DACF	19	16	35 PWDs supported in Income Generating, Education and Health.
Monitor the utilization of support received by PWDs	35	District Wide	Completed		DACF	14	21	

Facilitate and supervise the payment of cash to poor and vulnerable households through the LEAP programme	416	District wide	Ongoing		GoG (MGCSP - LMS)	221	269	One payment cycle is in arrears
Process documents for the renewal of expired NHIS cards of LEAP beneficiary households.	153	District wide	Ongoing		GoG (MGCSP - LMS)	163	166	Target exceeded
Monitor the progress of LEAP on the livelihood of beneficiary households.	-	District wide	Not done					Resource used for Gender mainstreaming activity
Facilitate Gender Mainstreaming Activities	120	1.Anyinasu, 2.Nkyensie, 3.Kobiriti, 4.Yabroso, 5.Kwaseakan, 6.Fakawa, 7.Badukrom,	Completed		GoG	453	500	Participants requested for more of such activities in the future.

		8.Drobon, 9.Homako, 10.Nkrampo 11.Nkyensie 12.Aframso, 13.Anyinasu, 14.Fakawa, 15.Kobiriti, 16. Kwasiakan, 17.Dromankuma, 18.Teacherkrum, 19.Homako and 20.Kyenkyenkura.						
Process documents for registration of PWDs onto the NHIS	-	District wide	Ongoing		-	39	52	Mobilization of expired cards of PWDs is very challenging. Approval has to be given by the National and Regional Office of NHIA before action can be taken.
Educate Communities on Teenage Pregnancy	-	1. Fakawa 2 .Mbanaa 3 .Subonta 4. Bisiw 1 5. Bisiw 2 6. Amenamu	Ongoing		GoG	303	221	Access to some of the communities was a challenge

		7. Ebuom 8. Nyamebekyere 9. Bayere-Nkwanta 10. Adiembra						
Embark on a Home visit to educate on Child Protection, Gender Role Analysis and Environmental cleanliness.	-	Mempeasam, Gonjaline Mallam Salisu, Badukrom and Abota.	Ongoing		GoG	82	115	The harvesting season had a negative impact on the activity as most people went out to harvest their crops.
Organize a sensitization workshop on Inter-sectorial Standard Operating Procedure (ISSOP)/ Integrated Social Service Delivery (ISSD) for children in	-	Ejura	Completed		UNICEF	20	8	Target exceeded

need of care and protection								
Training of Social Service providers in DSWCD on ISSOP/ISSD	-	Ejura	Completed		UNICEF	4	5	More training required.

CHALLENGES, RECOMMENDATION AND WAY FORWARD

Challenges

I. Access to Remote Communities

Access to remote communities especially during the raining season is a challenge. Most of the roads linking remote and deprived communities are in poor state. This has the tendency of depriving such communities of preventive social information and other basic social services.

II. Lack of a dedicated means of Transport

The Department do not have a vehicle readily available for it field activities any time it so desires. Thus, unconventional means of transportation are deployed by the Department. A group of field officers usually resort to the use of Tricycles popularly known as ‘Pragya’ for field activities.

Recommendation

- I. Effort should be made to improve the condition of rural roads to improve access to remote communities. The community participation approach may be adopted to cushion expenditure.
- II. A means of transport should be made readily available for field activities.

Way Forward

The Department seeks to deepen its collaboration with other stakeholders in the Social Service space under the Inter-Sectoral Standard Operating Procedure (ISSOP) and the Integrated Social Service Delivery (ISSD) project. This will ensure that cases involving the vulnerable especially children are managed effectively. This will also ensure that children are protected from danger and other forms of abuse.

List of pictures



Group picture of key stakeholders in Social Service Delivery after a sensitization workshop on ISSOP/ ISSD



Distribution of items to Persons with Disability - Ejura



LEAP payment in progress at Teacherkrom



Beneficiaries of LEAP done with cash out at Teacherkrom



Participants pledging against Gender Based Violence in Nkyensie



Facilitator displaying flash cards to the people of Drobon on SGBV



Participants contributing during the session - SGBV



Durbar session at Anyinasu on SGBV



Presentation of Gender Based Violence to participants in Badukrom



Participants pledging against Gender Bases Violence



A group picture of members of United Women of Dromankuma (U.W.D), Dromankuma



Facilitator engaging some women in Kyenkyenkura

DEPARTMENT/ UNIT/ INSTITUTIONS...ENVIROMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT....
DEVELOPMENT DIMENSION...PHYSICAL PLANNING DEPARTMEENT...

ACTIVITY	BASELINE PERFORMANCE FOR 2020	LOCATION (S)	LEVEL OF IMPLEMENTATION /PERFORMANCE FOR 2021 (Activity/Prog/Project)	ESTIMATED EXPENDITURE GH¢	SOURCE OF FUNDING	TOTAL NO. OF BENEFICIARIES		CHALLENGES / REMARKS
						M	F	
Procure Street Naming Equipment to facilitate the implementation of the urban policy	30	Ejura	20		IGF			Lack of funds/ frequently changes in software
Prepare layouts for three (3) major communities	3 layouts Prepared	Dromakuma Ejura Sector 2 extension Ejura	3 layouts Prepared		IGF And the traditional council.			Lack of funds
Provide for monitoring and evaluation of development	Twice in a week	Ejura Sekyedumas Anyinaso	Twice in a week		IGF			Lack of transportation means and funds

t activities (site inspection)								
Facilitate property valuation and digitization		Ejura Sekyedumas e	ongoing		IGF/ GIZ funding			More training for the exercise
Undertake public sensitization on building permit acquisition and land use	75 building permit were recieved	Ejura Sekyedumas e Dromakuma	40 building permit recieved		IGF			Lack of funds
Organize Sub Technical committee Meetings	12 sub Technical sub Technical committee meetings	Ejura	4 sub Technical committee meetings were meat.		IGF			Lack of funds to hold meetings
Organize spatial planning committee meetings	12 spatial planning committee meetings	Ejura	4 spatial planning committee		IGF			Lack of funds to hold meetings
Procure office logistics	3 Laptop computers	Physical planning dept. ejura	3 Laptop computers were bought		GOG			

PERFORMANCE REPORT

UNIT/STATION

KOGYAE STRICT NATURE RESERVE

YEAR

2021

REPORTING PERIOD

OCTOBER-DECEMBER (FOURTH QUARTER 2021)

OBJECTIVE	TARGET	ACTIVITY	COST (GH¢)	SOURCE OF FUNDING	OUTPUT ACHIEVED	% OF TARGET ACHIEVED	REMARKS
		Administration Activities	500.00				
OBJECTIVE 1. To effectively manage a system of Protected Area (PA) that is fully representative of Ghana various ecological Communities and Biodiversity	Register at least 15 patrol days/month/camp to improve protection and prevent illegalities	Carried out individual camp and range anti-poaching and special operations. A staff durbar was organized for staff of Dome range at the Range Headquarters	1,100.00	FC Allocation	Intensive law enforcement operations resulted in curtailing of illegalities in the protected zone and the Special Use Zone.	85	We are greatly hindered in effective and efficient delivery of operational functions due to inadequate staffing.
	Periodically hold meetings with inhabiting communities to sensitize them on PA issues	Met with opinion leaders of Kyekyebon and Yahayakuraa	400.00 (Fuel)	FC Allocation	The two communities now live in peace and harmony	100	The land dispute issue has been resolved

	Restore degraded areas of the protected area through reforestation	Constructed fire-belts around all the planted tree seedlings for the Green Ghana Project	300.00	FC Allocation	Survival rate for the planted trees for now is about 95%.	100	The <i>Terminalia superba</i> species appear not to be well suited for this vegetation zone. The dry weather is having a heavy toll on the species planted. Buabeng-Fiema planted trees are doing very well.
	Clear at least 10km boundary and maintain 40km access roads in the quarter to promote Reserve integrity and ease patrol movements	Clearing and maintenance of internal boundaries and trails to improve access and security.	200.00 (Fuel)	FC Allocation	Boundaries well kept, and reserve integrity maintained.	100	10 km of internal and 4 km of external boundaries respectively cleared.
	Maintain Tractor and Nissan pick-up in good condition	Sent official vehicle for engine servicing, electrical works and bodyworks	5,325.00	FC Allocation	Engine has been duly serviced and electrical rewiring issues resolved. Bodyworks complete.	100	Vehicle in stable condition. There is an outstanding bill of GHS 700.00

		and spraying at Kumasi					
To enhance public awareness and support for Wildlife Conservation	Conservation Education and Creation of Public Awareness	Attended a number of meetings at Ejura-Sekyedumase Municipal Assembly			The Municipal Assembly is getting very much interested in environmental and conservation issues.	100	The Municipal Chief Executive has promised to grant us audience to address the Assembly
	Support research and other related assignments.	Some staff at Dome Base camp were deployed to guide staff of FORIG to carry out research activities in the park.		FORIG (Field allowance for staff)	Research is ongoing and collaboration between FORIG and KSNR enhanced.	100	Team was led by some personnel from FORIG.
OBJECTIVE 7. To optimize revenue	Strengthen wildlife division revenue base and financial sustainability	Effective law enforcement led to the confiscation some charcoal Some nature trails have been established. These will be developed with	200.00 (Fuel)	FC Allocation	No licences were issued.	85	GHS 1,400.00 was realized as revenue. This was realized from sale of confiscated charcoal. Started working on re-opening and

		some hands-on materials. More tourist sites have been discovered for further development.			Trails are ideal for bird watching and hiking.	90	creation of new tourist trails.
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NATIONAL DISASTER MANAGEMENT ORGANISATION (NADMO)
ANNUAL PERFORMANCE REVIEW PRESENTATION OF IMPLEMENTED ACTIVITIES FOR 2021

ACTIVITY	BASELINE PERFORMAN CE FOR 2020	LEVEL OF IMPLEMENTATION/P ERFORMANCE FOR 2021(Activity/Prog/Proje ct)	ESTIMATED EXPENDITU RE GHC	SOURCE OF FUNDING	TOTAL NO. OF BENEFI CIARIE S		CHALLENGES/ REMARKS
					M	F	
Anti- Bushfire Awareness Campaign/ Activities of Nomadic Fulani Herdsmen	100	75	6,847	GOG/ MUN. ASS			Education Campaign is still ongoing

Windstorm/ Rainstorm Education	126	140	4,000	GOG			Successfully carried out
Identification and visit to flood prone areas and safe havens within the Municipality	25	41	3,000	GOG			Target achieved.
Assessment of Safety of Schools, Health Facilities and other Institution	55	46	2,500	GOG			Target not achieved due to inadequate funds
Domestic/Commercial Fire Education	100	160	4,200	GOG			Target Exceeded
Formation and Training of Disaster Volunteers Groups (DVGs)	23	23	4,500	GOG			Target not achieved due to inadequate funds
Pre- Flood Education	57	132	2,500	GOG			Target not achieved due to inadequate funds

Hazard Monitoring / Surveillance	35	54	3,200	GOG			Target not achieved due to inadequate funds/Indiscipline activities.
Assessment and Reliefs	515	300	60,000	GOG/ MUN. ASS			Target not achieved due to inadequate funds
Public Education on Army Worms/Assessment and Data collection on affected Farmers	115	186	3,000	GOG			Target Exceeded
Health Campaign (COVID-19 Education and Sensitization)	258	379	5,200	GOG			Education Campaign is still ongoing

CHALLENGES:

1. Lack of logistics for the smooth implementation of the organizations programmes and activities.
2. Mobility, there is no vehicle, only one motor bike in the Municipality for the Organization to carry out its programmes and activities and also to respond immediately to disasters and similar emergencies when they occur.
3. Financial constraints, funds not enough to carry out the programmes and activities of the Organization especially funding income generating activities of the DVGs.
4. Capacity Building (Human Resource Development);
5. Relatively absence of early warning mechanism for disasters.
6. Lack of effective co-ordination between collaborators in disaster management.
7. Poor response system due to the absence of vehicle and poor communication system.
8. Lack of office furniture and equipment

THE WAY FORWARD

To ensure the effective implementation of the programmes and activities of the Organisation in the Municipality, the Challenges enumerated above should be addressed; especially the issue of mobility and financial constraints should be critically looked at.

GALLERIES
2021 ANNUAL EDUCATION/SENSITIZATION AND DISASTERS





LANCHING OF 2021 ANTI-BUSHFIRE AWARENESS CAMPAIGN





GENERAL EDUCATION ON DISASTER RISK REDUCTION



COVID-19 EDUCATION AND MONITORING IN SCHOOLS



RADIO TALKSHOWS ON DOMESTIC/COMMERCIAL FIRES

DISASTERS AND OPERATIONS: The secretariat recorded nine (9) Domestic fire disasters, Seventeen (17) Windstorm/Rainstorm, One (1) commercial fire, Two (2) Man-Made disasters, One (1) Flood and Two (2) Bushfires during the year under review. One-Thousand, Four- Hundred and Forty-nine (1,449) people were displaced with Two (2) casualties recorded. The estimated cost of damage is Nine- Hundred and ninety- two thousand, Seven-hundred and Sixty -Seven (GH¢992,767)

TYPE OF DISASTER	NUMB ER OF OCCU R- ENCES	POPULATION AFFECTED							ESTIMATED COST GH¢
		DISPLACED				CASUALTY		TOTA L	
		ADULTS		CHILDREN		INJU RED	DEA D		
		MALE	FEMA LE	BOY S	GIRL S				
DOMESTI C FIRE	9	10	10	12	10			42	176,900
COMMER CIAL FIRE	1	-	5	-	-			5	11,000
BUSH FIRE	2	2	2	2	2			8	13,500
RAIN/WIN D-STORM	17	149	183	595	422			1349	391,367
FLOOD	1	10	18	8	9			45	400,000

PEST & INSECT									
MAN- MADE	2	0	2	0	0		2	2	
DISEASE/ EPIDEMIC S									
TOTAL	32	169	216	617	443		2	1,449	992,767

scenes of the disasters

The following
are the summary
table and the
brief narratives
with pictorial



COMMERCIAL FIRE DISASTERS AT SEKYEDUMASE MARKET



WINDSTORM DISASTER AT MBANA AND EJURA SABONLINE



SOMEWINDSTORM DISTRICTED SCHOOLS



MAN-MADE DIASATER AT HIAWOAMWU

INFORMATION SERVICES DEPARTMENT

ACTIVITY	BASELINE PERFORMANCE FOR 2020	LEVEL OF IMPLEMENTATION /PERFORMANCE FOR 2021	ESTIMATED EXPENDITURE	SOURCE OF FUNDING	TOTAL NO. OF BENEFICIARIES	CHALLENGES/ REMARKS
Sensitization Exercise	Sensitization on Government/Municipal Activity and Programmes	Sensitization on revenue mobilization, relocation of tricycle riders and farmers day celebration	2,000.00	MMA	Municipal wide	Lack of logistics
Attend programmes and Activities	Attend programmes and Activities	Attended all invited programs and Activities and wrote report on them	-	-	-	-
Conduct Survey on issues as and when needed	Conduct Survey on issues as and when needed	Conducted two survey 1. The President performance on security of the Nation 2. What the Accra Mayor is doing “Operation Clean your environment” is it good or bad and should it be extended to	200	GoG	Municipal wide	Lack of Logistics, fund

		other Regions				
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CHALLENGES

1. Lack of Communication
2. Lack of logistics

WAYFORWARD

The Department is ready to render its best. Therefore assistance is needed from the Ministry and the Assembly. Also there is a common platform and every important information should be posted there. Thank you.