

**COMPOSITE ANNUAL ACTION PLAN
(REVIEWED)**

2023

MPO

EJURA-SEKYEDUMASE MUNICIPAL ASSEMBLY P.O. BOX 9

JULY,2023

ANNUAL ACTION PLAN 2023: MUNICIPAL WORKS DEPARTMENT

Programme (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (2023)				FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF /DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
	Water provision	1.Complete the Drilling and Mechanization of 4No. Boreholes	Municipal Assembly Office, Old and New Residency Area and Cattle Market.					171,171 (DACF)			X		Works Dept.	Private Sector
		2.Rehabilitate 2No. Zonal Councils	Ebuom & Bonyon-m Dromankuma					40,000.0 (DACF)			X	New	Works Dept.	Private Sector

ANNUAL ACTION PLAN 2023: MUNICIPAL WORKS DEPARTMENT

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				Q1	Q2	Q3	Q4	DACF /DPAT	IGF	Others	New	Ongoing	Lead	Collaborating	
	Provision/rehabilitation of Infrastructure														
		3.Renovate Military Base (Former World Vision Office)	Ashakoko					142,733.85 (DACF)					X	Works Dept.	Private Sector
		4.Maintain Municipal Assembly Conference Hall	Ejura					100,000 (DACF)			X		Works Dept.	Private Sector	
	5.Renovate the Municipal Store room	Ejura						20,000				X	Work Dept	Private Sector	
	Construction of Market and Social Infrastructure	6.Construct 1No. Satellite Market	Ashakoko					300,000 (DACF-MP)					X	Works Dept.	Private Sector
		7.Construct 1No. Community Center (Outstanding Payment)	Anyinasu					19,000.00 (DPAT)					X	Works Dept.	Private Sector

ANNUAL ACTION PLAN 2023: MUNICIPAL WORKS DEPARTMENT

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				Q 1	Q2	Q 3	Q 4	DACF/DPAT	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
Construction of Economic Infrastructure	Provision of Market, Road and Social Infrastructure	8. Construct 1No. Satellite Market	Ashakoko					300,000 (DACF-MP)				X	Works Dept.	Private Sector
		9. Construct 1No. Community Center (Outstanding Payment)	Anyinasu					19,000.00 (DPAT)				X		
		10. Pave section of Sekyedumase Market under UNCDF/EU	Sekyedumase							308,000.00 (UNCDF)			Works Dept.	Private Sector
		11. Construction of Retaining/ Counterfort Wall	Brigade					720,348.00 (DPAT)						
		12. Re-gravelling of Ejura Market	Ejura Market						45,000.00		X		Works Dept.	Private Sector
		13. Provide Street lights	Ejura and Sekyedumase Markets											
		14. Procure water pump	GNFS							5,000.00				

ANNUAL ACTION PLAN – 2023: ROADS DEPARTMENT

PRO GRA MME (PBB)	SUB- PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATI ON	TIMEFRAME (YEAR -2023)				FUNDING SOURCES COST(GH¢)			PROGRAM ME STATUS		IMPLEMENTING INSTITUTION/DEP ARTMENT	
				Q1	Q2	Q3	Q4	DACF/ DPAT	IGF	Others	New	Ong oing	Lead	Collaborat ing
	Grading and Graveling Roads	1. Grade and gravel 3km	Miminaso No2 - Famesheb aabi Feeder Road							130,478. 08 (UNCDF -GrEEEn)	X	X	ROADS DEPT/W ORKS	DFR/GHA & GrEEEn- UNCDF
Road Maint enance	Reshaping Roads works	2.Reshape 6km of roads	Bonyon- Fakawa Feeder Road							600,000 (SAFETY NET)		X	ROADS DEPT/W ORKS	DFR/GHA/ ESMA
		3. Complete the rehabilitation of Hiawoanwu- Nkwanta Feeder Road (4.2km)	Hiawoan wu- Nkwanta Feeder Road							400,000 (SAFETY NET)			ROADS DEPT/W ORKS	DFR/GHA/ ESMA
Sub-Total GHC										1,260,35 2.75				

ANNUAL ACTION PLAN FOR 2023, PHYSICAL PLANNING DEPARTMENT – EJURA-SEKYEDUMASE

PROGR AMME (PBB)	SUB- PROGRAMM E (PBB)	BROAD ACTIVITIES	LOCAT ION	TIME FRAME (YEAR - 2023)				FUNDING SOURCES COST(GH¢)			Programme status		IMPLEMENTING INSTITUTION/DEP ARTMENT		
				Q1	Q2	Q3	Q4	DACF/ DPAT	IGF	Others	New	Ongoin g	Lea d	Collaborating	
Land Use Planning	Preparation of Base Maps	1. Prepare a Base Map for Ejura Sector 1 Local Plan (Layout)	Ejura						20,000	13,000 (GoG)	X		PPD	PPD/Dept. of Survey	
	Capturing of Aerial Images for Street Naming and Property Addressing	2.Capture Ariel Images of selected Towns in the Municipality	Ejura and Sekyedu mase					50,000 (DACF)				X	PPD	PPD/RCC	
	Public Education	3.Undertake Public Education on Permitting and Local Plans	Ejura- Sekyedu mase					3,000					X	PPD	PPD/WORKS
	Digitization of Street Names	4.Digitize Street Names for Ejura Sector 1	Ejura					6,000.00					X	PPD	PPD/Assembly
	Spatial Committee Meetings	5. Organize Monthly Spatial Planning Committee Meeting (12No.)	Ejura						18,000				X	PPD	PPD/Assembly
	Technical Sub- Committee	6.Organise Monthly Technical Sub- Committee Meetings	Ejura						12,000				X	PPD	PPD/Assembly

PROGR AMME (PBB)	SUB- PROGRAMM E (PBB)	BROAD ACTIVITIES	LOCAT ION	TIME FRAME (YEAR - 2023)				FUNDING SOURCES COST (GH¢)			Programme status		IMPLEMENTING INSTITUTION/DEP ARTMENT	
				Q1	Q2	Q3	Q4	DACF/ DPAT	IGF	Others	New	Ongoin g	Lea d	Collaborating
Land Use Planning	Preparation of Structure Maps	7. Prepare a Structure Map for the Municipality	Ejura					30,000 (DACF)			X		PPD	PPD/Dept. of Survey
Sub-Total GHC								89,000.0 0	50,000. 00	13,000.00				

ANNUAL ACTION PLAN – 2023

DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

Programme (PBB)	Sub-Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR - 2023)				FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF/AB FA	Others	New	Ongoing	Lead	Collaborating
Child Right Promotion and Protection.	Child Survival, Development, Protection and Participation	1.Sensitize the General Public on Child Protection Using the CP toolkit.	Municipal - Wide							109,000.00		X	DSWCD	NCCE, GES, ISD
		2.Manage Child Maintenance, Child Custody cases	Municipal - Wide							10,000.00	X		DSWCD	GHS, Ghana Police Service, Family Tribunal (Court)

Programme (PBB)	Sub-Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR- 2023)				FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT		
Programme (PBB)	Sub-Program (PBB)	Broad Activities	Location	TIME FRAME				FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT		
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating	
Poverty Alleviation.	Livelihood	5.Coordinate and Supervise	Municipal - Wide	Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	DSWCD	Collaborating	
Gender Mainstreaming.	Management of SGBV Cases	9.Undertake Case Referrals	Municipal - Wide	Q1	Q2	Q3	Q4	192,000 (DACF)		2,000.00	X		DSWCD	GES, MOESP Ghana	
		6.Procure and Distribute Follow Ups and Psycho-social Support													
	7.Sensitize the General Public	Municipal - Wide													X
Sub-Total Ghana	On programme	the on PWDs Act, 2006						202,000		146,000					
		(Act 715) and the Utilization of the Fund						(DACF)							
Gender Mainstreaming.	Community Engagement on SGBV.	8.Educate the General Public on Teenage Pregnancy, Domestic Violence, Defilement and Rape.	Municipal - Wide					5,000.00 (DACF)				X	DSWCD	DSWCD, GES, NCCE, ISD	

ANNUAL ACTION PLAN :2023 GHANA EDUCATION SERVICE

Programme (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (2023)				FUNDING SOURCES COST (₵)			PROGRAM STATUS		IMPLEMENTING INSTITUTION/ DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	On-going	Lead	Collaborating
Educational Development	Improvement in Quality, Effective Teaching and Learning in	1.Organize 1No. Mock Examinations for final year JHS students	Municipal-Wide					15,000 (DACF)	15,000.00		X		Works Dept	GES Private Sector
	Improvement in the Management of Educational Institutions	2.Organise 4No. MEOC Meetings	Ejura						9,000.00					
	Improvement in Pupil-Teacher-Duty Bearers Relationship	3. Organize “My First Day at School” Visit	Selected Schools					10,000.00 (DACF)	5,000.00			X	GES	Central Administration

	Educational Infrastructure provision	4.Construction of 1No. 6-Units Classroom Block (Outstanding Payment)	Anyinasu SDA					57,292.4 (DACF)				X		
	Improvement in Access to potable water	5.Drill 4No. Hand Pump and Mechanise one. (Outstanding Payment)	Bissiw No.2, Nkyensie, Naani, Miminaso No.2 Ejura Fire Service					13,500.00 (DACF)				X		

Programme (PBB)	Sub-Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR - 2023)				FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
Primary Health Care Program	CHPS Implementation	1. Complete and Furnish 1No. Community Initiated CHPS Compounds	Frante					50,000 (DACF)			X		Work Dept	GHS Private Sector
		2.Furnish 1No. Completed CHPS Compound	Bonyon Health Center					90,000 (DACF)			X		Procurement Unit GHS	Private Sector

Reproductive, Maternal and Child Health	Malaria Prevention	3. Distribute and sensitize pregnant women on the importance and utilization of LLINs to prevent malaria in pregnant women and infants	Municipal-Wide					5,000.00 (DACF)	5,000.00			X	GHS	NCCE ISD
Prevention of STDs	HIV/AIDS Prevention	4. Organise HIV/AIDS activities in the Municipality	Municipal-Wide					16,000.00 (DACF)				X	HIV/AIDS Focal Person	GHS
Sub-Total GHS								161,000	5,000.00					

ANNUAL ACTION PLAN – 2023: GHANA HEALTH SERVICE

Programme (PBB)	Sub-Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR - 2023)				FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT		
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating	
Environmental Health and Sanitation	Sanitation and Cleanlines	1. Conduct premises inspection	Municipal-Wide						10,000				X	MEHSU	
		2. Desilt choked gutters and drains	Municipal-Wide					20,000 (DACF)	10,000				X	MEHSU	ZOOMLION
		3. Organize clean up exercises	Municipal-Wide					20,000 (DACF)	10,000				X	MEHSU	ZOOMLION/ Prison Service

		4.Maintain public sanitary facilities (Solid and Liquid) waste	Affected Areas					50,000.00 (DACF)				X	MEHSU	ZOOMLION/ Prison Service
		5.Conduct medical screening for food vendors	Municipal-Wide						10,000.0			X	MEHSU	Private Sector
	Infrastructure Rehabilitation	6.Renovate Butcher's Shop and Abatior	Ejura Market					60,000 (DACF)						
Sub-Total GHC								150,000.00	40,000					

ANNUAL ACTION PLAN – 2023: ENVIRONMENTAL HEALTH AND SANITATION UNITE

ANNUAL ACTION PLAN 2023: DEPARTMENT OF AGRICULTURE

Programme (PBB)	Sub Programme (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
Agricultural Development	Finance and Administration	1.Maintain and official vehicle and motor bikes	Ejura					20,000	20,000.00	10,000.00 (GoG)		X	Department of Agric.	Central Adm

		2.Purchase stationery and maintain office equipment	Ejura					25,000.00	10,000.00	5,000.00 (GoG)		X	Department of Agric.	Central Adm
	Human Resource Development and Management	3.TEDMAG Trainings for staff	Ejura					20,000.00	20,000			X	Department of Agric.	Central Adm
		4.Training on M&E work based, and Financial Management						20,000				X	Department of Agric.	Central Adm
	Policy Planning, Budgeting, Monitoring, Evaluation and Coordination	5.Participate in Regional Planning Session, and organize Municipal Planning Session	Ejura and Kumasi					15,000.00					Department of Agric	Central Adm

Programme (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
Agricultural Development	Research, Statistics, Information,	6.Collect data and conduct yield studies on major food crops, livestock and agro-	Municipal-Wide						20,000.00	20,000		X	Department of Agric.	Central Adm

	Communication and Public Relations	processing facilities												
		7. Collect weekly market data on export commodities on major food crops in the Municipality	All-Major Market Centers					9,000.00 (DACF)		10,000.00		X	Department of Agric.	Central Adm
	Post-harvest Management and Agricultural Marketing	8. Train stakeholders on standardization, packaging and labeling	Municipal-Wide					10,000 (DACF)		15,000.00		X	Department of Agric.	Central Adm
		9. Train Women Groups on food processing, packaging and preservation	Municipal-Wide					4,000.00 (DACF)		6,000.00		X	Department of Agric.	Central Adm

Programme (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
Crop and livestock	Production and Productivity	10. Organize 8 No field demonstrations on vegetables, root and tubers,	Municipal-Wide					10,000 (DACF)		22,400.00		X	Department of Agric.	Central Adm

development	Improvement	legumes and cereals												
		11.Organise Farmers Day Celebration	Selected Community					120,000 (DACF)				X	Department of Agric.	Central Adm
	Nutrition Sensitive Agriculture	12.Conduct 2No. food nutrient fortification demonstrations for women using orange flesh sweet potatoes and soya beans.	Targeted Women					12,000.0 (DACF)	10,000.00	10,000.00		X	Department of Agric.	Central Adm
	Early Warning Systems and Emergency Preparedness	13.Sensitize farmers on Rabies and PPR vaccination and conduct diseases and pest surveillances quarterly.	Municipal-Wide					8,000.00 (DACF)	10,000.00			X	Department of Agric.	Central Adm
Programme (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating

Sustainable Management of Land and Environment	Conservation of Natural Resources	14. Distribute 100,000 cashew and mango seedlings under PERD	Municipal-Wide					160,000 (DACF)	50,000.00			X	Department of Agric.	Central Adm
		15. Establish 3 No. Community Cashew / Mango Plantations	Babaso, Kasei and Sunkwaye							200,000 (Safety Net)	X		Department of Agric.	Central Adm
		16. Sensitize communities on bushfires to reduce deforestation in the Municipal	Municipal - Wide					6,000.00 (DACF)		8,000.00		X	Department of Agric.	Central Adm
Sub-Total GHC								439,000.00	140,00	306,400.00				

ANNUAL ACTION PLAN 2023: BUSINESS ADVISORY CENTER (BAC)

Program me (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/ DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
Economic Development	Trade Development	1.Train women on soap making, cassava /cereal processing and packaging	Targeted women Municipal-Wide					10,000.00 (DACF)	10,000.00			X	CLASS	Private Sector SNV
		2.Build the capacity of artisans	Selected Artisans						10,000			X	CLASS	Private Sector
		3.Hold quarterly Local Economic Development Team Meetings	Ejura						10,000			X	LED TEAM	ILGS MLGDRD
	Productive Inclusion (PI)	4.Monitor activities of Complementary Livelihood Asset Support Scheme (CLASS)								50,000			X	CLASS
Sub-Total GHC								10,000	30,000		50,000			

ANNUAL ACTION PLAN 2023: NATIONAL DISASTER MANAGEMENT ORGANISATION (NADMO)

Programme (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
Disaster Mitigation and Management	Education and Sensitization on Anti-Bushfires	1.Educate and sensitize communities on anti- bush fire strategies via radio and community visitation	Municipal - Wide					15,000 (DACF)	3,000			X	NADMO	Central Adm NCCE, GNFS, Game and Wildlife
	Windstorm/ Rainstorm Education	2.Alert communities on windstorm/rainstorm and reduce their occurrences	Municipal-Wide					10,000 (DACF)	5,000			X	NADMO	NCCE
	Identification and Visitation of Flood Prone Areas and Safe Havens and Undertake Vulnerability Analysis of Flood Prone Areas	3.Visit and identify flood prone areas, safe havens and undertake vulnerability analysis	Affected Areas					5,000 (DACF)	2,500.00				X	NADMO

Program me (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
	Assessment and Procurement of Reliefs/ Operations	4.Procure and support disaster victim with relief items	Municipal-Wide					120,000 (DACF)	30,000				NADMO	CENTRAL ADM/PROCUREMENT UNIT

Program me (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
Disaster Mitigation and Management	Risk Reduction	7.Organise Quarterly Municipal Disaster Management Committee Meetings	Ejura					15,000 (DACF)	5,000			X	NADMO	Central Adm NCCE, GNFS, Game and Wildlife
Total GHC								165,000.00	45,500					

ANNUAL ACTION PLAN 2023: CENTRAL ADMINISTRATION & INFORMATION SERVICE DEPT

Programme (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF/DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
Good Governance	Public Accountability	1.Organize 2No. Town Hall Meetings	Ejura and Sekyedumase					15,000.00 (DACF)	10,000			X	ISD	Central Adm
	Strengthening of Sub-District Structures	2.Hold 3No. Review Meetings with Chairman and Secretaries of Sub-District Structures	Ejura						9,000.00			X	Central Adm	SDS
Project Management	Project Planning, Budgeting, Monitoring and Evaluation	3.Undertake project monitoring and evaluation	Municipal -Wide					60,000.00 (DACF)				X	MPCU Members	Hon Assembly Members
	Public Investment Plan Preparation (PIP)	4.Prepare Concept Notes of Development Interventions	Municipal -Wide					20,000.00				X	MPCU Members	Hon Assembly Members
Sub-Total GHC								95,000.00	19,000					

**ANNUAL ACTION PLAN 2023: NATURAL RESOURCES CONSERVATION, FORESTRY AND
GAME AND WILD LIFE DEPARTMENT**

Programme (PBB)	Sub Program (PBB)	Broad Activities	Location	TIME FRAME (YEAR 2023)				COST FUNDING SOURCES COST (GH¢)			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	DACF / DPAT	IGF	Others	New	Ongoing	Lead	Collaborating
Restoration of Natural Resource	Restoration of Degraded Areas	1.Plant degraded land (25ha) along River Afram with indigenous plant species	Municipal-Wide							10,000	X		FSD	KSNR, MoFA, PCU
	Tourism promotion	2.Initiate steps for PPP arrangements for the development of the Anyinasu Waterfalls							20,000.00		X		MPC U Traditional Auth	GTA/ Private Sector
Human-Wildlife Conflict Management	Capacity Building drive for farmers to adopt to basic mitigations methods	3.Train Farmers in simple deterrent methods such as dung-grease, chili, and blasting and providing them with the required input for them to practice)	Municipal-Wide							10,000	X		FSD	WD-SUNYANI , KSNR
Sub-Total GHC										40,000				