

**APPROVED ANNUAL ACTION PLAN FOR 2021
(REVIEWD)**

**MPCU EJURA-SEKYEDUMASE MUNICIPAL ASSEMBLY P.
O. BOX 9 EJURA**

COMPOSITE ANNUAL ACTION PLAN (AAP), 2021

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies		
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.	
1. ECONOMIC DEVELOPMENT															
Finance Department															
1.	Purchase of value books	Assembly	Value books purchased							100,000.0				MA	MFO
	Sub-totals							1,752,654.45		150,000.					
Trade and Industry Department (B AC)															
2.	Training on soap making	Municipal wide	SMEs Programs (BACs) supported							10,000.00	1,200.00			BAC	MA
3.	Training on cassava processing	Municipal wide	Training on cassava processing organized for processors							10,000.00	2,080.00	3,700.00		BAC	MA
4.	Training on batik and tie and dye	Municipal wide	Training on batik and tie and dye conducted for traders and designers							10,000.00				BAC	MA
5.	Capacity building for artisans	Municipal wide	Capacity of various artisans enhanced							10,000.00				BAC	MA
6.	Hold quarterly meetings by Municipal LED Team	Municipal wide	Quarterly meetings of LED team/platform successfully held							5,000.00				BAC	MA
7.	Conduct training on value chain commodities	Municipal wide	Training on value chain commodities organized							10,000.00				BAC	MA
8.	Training on ruminant and livestock rearing	Municipal wide	Training on small ruminants and livestock rearing organized							15,000.00	1,020.0			BAC	MAD
	Sub-Total GHS									70,000.00	4,300.0	3,700.00			

EJURA-SEKYEDUMASE MUNICIPAL ASSEMBLY

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies		
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.	
1. ECONOMIC DEVELOPMENT															
DEPARTMENT OF AGRICULTURE (DAD)															
9.	Conduct Farm and Home Visits to transfer improved technologies to farmers	Municipal-wide	Farm and home visits conducted to transfer improved technologies by 36 AEAs									42,300.00	DAD/MA	CIDA	
10.	7 DDO's supervise and monitor activities of Extension staff	Selected community	Monitoring visits made to supervise activities of Extension staff									12,600.00	DAD/MA	DONORS/PS	
11.	MDA,MCE and MCD conduct monitoring and evaluation of all agricultural projects and programs by December 2020	Municipal-wide	Visits to monitor projects and activities of Department of Agriculture									2,400.00	DAD/MA	CIDA	
12.	Conduct monthly Technical Review and Management meetings	MDA Office	Meetings organised to plan and review activities, projects and programs									5,660.00	DAD/ MA	DONORS/PS	
13	Train 42 technical staff to positive selection in yam cultivation by June	Municipal wide	Technical staff on trained on positive selection in yam cultivation									1,000.00	DAD	CIDA	
14.	Assess the Economic Impact of PFJ on Beneficiary Farmers in the Municipality	Municipal wide	Assess the yield and Profitability of Beneficiaries									2,000.00	MA	NADMO/Forestry/Agric	
15.	Conduct farmers forum and create awareness on Planting for Food and Jobs, Rearing for Food and Jobs and PERD by 42 AEAs by December,2020	Municipal wide	Organized farmers sensitized on PFJ and RFJ									5,700.00	DAD/ MA		
16.	Training of cereal value chain actors in Post-harvest management by December, 2021	Municipal wide	Stakeholders along the cereal value chain trained									1,000.00	DAD/ MA	DONORS/PS	
17.	Sensitize and conduct training on Fall Army worm scouting and control by September by 45 AEAs	Municipal-Wide	Sensitization and training on FAW management conducted									1,360.00	DAD/ MA	DONORS/PS	
18.	Train livestock farmers on the importance of biosecurity	Municipal – wide	Livestock farmers trained on biosecurity									520.00	DAD/ MA	DONORS/PS	
	SUB-TOTAL														

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
ECONOMIC DEVELOPMENT														
DEPARTMENT OF AGRICULTURE (DAD)														
19.	Train 50 women on cereals preparation and link them to market	Municipal-wide	Women farmers trained to serve as an alternative source of income									1,500.00	DAD/MA	CIDA
20.	Train women on the use of soya in diets of farm families.	Municipal wide	100 Women farmers trained to serve as an alternative source of income									1,600.00	DAD/ MA	DONORS/ PS
21.	Organize trainings for market women on value addition and packaging	Municipal-wide	100 market women in agribusiness trained to enhance marketing									1,400.00	DAD/ MA	DONORS/ PS
22.	Train women farmers on preparation of pastries by the use of plantain, cocoyam and sweet potato flour	Municipal-wide	100 Women farmers trained to serve as an alternative source of income									1,500.00	DAD/ MA	DONORS/ PS
23.	Sensitize farmers on Rabies and PPR vaccination	Municipal-wide	Livestock farmers sensitized to reduce mortality									2,000.00	DAD/ MA	
24.	TEDMAG training for staff on Post Harvest management in the Agricultural value Chain.	Municipal-wide	To equip cereal value chain actors on post-harvest management					200.00				1,700.00	DAD/ MA	DONORS/ PS
25.	Implement District Rice Extension Plan	Municipal-wide	Improved practices in rice production introduced for adoption					4,220.00				3,000.00	DAD/ MA	DONORS/ PS
26.	Train staff and sensitize Farmers on HIV/AIDS and Child Labour issues	Municipal-wide	Technical staff trained and farmers sensitized on HIV/AIDS and Child labour issues									1,000.00	DAD/ MA	DONORS/ PS
27.	Participate in Regional Quarterly Technical Review meetings and National workshops	Municipal-wide	Regional Technical Review meetings and workshops attended					750.00				7,398.00	DAD/ MA	DONORS/ PS
28.	Participate in Gender Training for WIAD Officers at RADU	Municipal-wide	WIAD officer trained on gender issues									788.00	DAD/ MA	DONORS/ PS
Sub-totals														

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
ECONOMIC DEVELOPMENT														
DEPARTMENT OF AGRICULTURE (DAD)														
29.	Establish on farm Demonstrations and organize field days		Improved technologies transferred to farmers for adoption									12,600.00	DAD/MA	CIDA
30.	Organise District Planning Session		Identify constraints and plan for them in the subsequent year									4,000.00	DAD/ MA	DONORS/ PS
31.	Participate in Regional Joint Sector Review meeting		Joint Sector Review meeting attended									1,962.00	DAD/ MA	DONORS/ PS
32.	Train livestock farmers on improved housing and establish a model pen		Livestock farmers trained and model pen constructed									1,000.00		
33.	Train women farmers on financial management		100 Women farmers trained					1,800.00				1,900.00		
34.	Conduct yield studies on major food crops in the Municipality		Estimated production figures for major crops established									1,900.00		
35.	Conduct data collection on crops, livestock and agro processing facilities in the Municipality		Data of obtained and analyzed.					2,375.00						
36.	Collect weekly market data and data on export commodities on major food crops in the Municipality		Market data collected and analysed									42,040.00		
37.	Support the running of DCACT office		Provide quality service to clients									600.00		
38.	Conduct Annual Performance Assessment		Reports, Performance Appraisals									42,040.00		
39.	Training of District Accountant on Easybook and Financial reporting		Capacity of DA Accountant enhanced									679.00		
40.	DDA and District Accountant attend training workshop and Public financial management		Capacity of DDA and Accountant enhanced on PFM									835.50		
	Sub Total GHS													

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
ECONOMIC DEVELOPMENT														
DEPARTMENT OF AGRICULTURE (DAD)														
41.	Training of MIS and DDA on M&E workbase by December, 2021	Kumasi	DDA and MIS officer capacity enhanced								1,696.00	DAD/MA	CIDA	
42.	Training of Technical Staff on Report Writing	MDA Office	Staff gained knowledge in report writing								750.00	DAD/ MA	DONORS/ PS	
43.	Maintain the Five (5) Cashew Plantation sites under the Planting for Export and Rural Development and Ghana Productive Safety Net Project (GPSNP) 500,000 cashew seedlings and plant under Ghana Productivity and Safety Net Project (GPSNP) and to help combat climate change	Anyinasu, Sekyedumas e, Franti and Kasei	Cashew Plantation sites well maintained							50,000.00	200,000.0	DAD/ MA	DONORS/ PS	

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
3.ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														
MUNICIPAL DEPARTMENT OF WORKS (MWD)														
44.	Develop Ejura Market	Ejura Market	Ejura market developed										MWD	PRIVATE SCTTOR
45.	Complete the payment of the construction of 1No. Community Resources	Sekyedumas	Paid for the construction of 1No. Community Resources							128,368.3			MWD	PRIVATE SCTTOR
46.	Undertake routine maintenance work of Assembly offices	Affected offices	Assembly offices maintained						30,000	50,000.00			MWD	PRIVATE SCTTOR
47.	Undertake routine maintenance of Assembly bungalows / flats	Municipal-Wide	Assembly bungalows/flats maintained						20,000	100,000.00			MWD	PRIVATE SCTTOR
48.	Drill and mechanize 1No. borehole	Saboline (PWD/ Fire Service Area)	1No. borehole drilled and mechanized at Saboline (PWD/ Fire Service Area)								40,000.00		MWD	PRIVATE SCTTOR
49.	Maintain 6No. boreholes in the Municipality to promote regular handwashing; hence reduce the chances of the spread of COVID 19	Yabaraso, Ghana Kura, Nyinasie Miminaso No.1 and No.2 and Teacherkrom	6No. boreholes maintained								48,000.00			Donor
50.	Procure Street lights and accessories	Selected communities	Street lights and accessories procured and installed in affected communities							50,000.00			MWD	PRIVATE SCTTOR
51.	Procure 50 pieces low tension wooden electricity poles	Selected Communities	50 pieces low tension poles procured and distributed						50,000.00				MWD	PRIVATE SCTTOR
52.	Support for Community self-help initiatives	Municipal wide	Community initiatives supported						50,000.00	40,000.0			MWD	PS
53.	Construct 1No Community Center for Anyinasu (complete payment)	Anyinasu	1No Community Center for constructed for Anyinasu						283,083.70				MWD	PRIVATE SCTTOR
Sub-Totals														

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
3.ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														
MUNICIPAL DEPARTMENT OF WORKS (MWD)														
54.	Complete the paving of 4,200m2 lorry park (Phase 2) (final payment)	Ejura	paving of 4,200m2 lorry park is completed						85,835				MWD	PRIVATE SECTOR
55.	Provide for routine maintenance of streetlights	Municipal wide	Maintenance of streetlight undertaken								30,000.00		MWD	PRIVATE SCTOR
56.	Provide for the maintenance of official vehicles	Municipal	Official vehicles maintained							10,000.00	50,000.00		MWD	PRIVATE SCTOR
57.	Extend Electricity to selected communities in the Municipality	Broadcasting area, Anyinasu Zongo, Hiawoanwu, Kasei, Mpeabo, and Karigado	Electricity extended to selected communities in the Municipality						277,627.00				Municipal Works Department	Private Sector/
58.	Provide for MP's capital projects	Municipal wide	Capital projects provided								120,000		MWD	PRIVATE SECTOR
Sub-Totals														

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
3. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT)														
MUNICIPA ROADS DEPARTMENT (MRD)														
59.	Rehabilitate /Reshape selected roads (45km)	Municipal-wide	45km roads in the municipality rehabilited/ reshaped					80,000.00			50,000		MURD	PRIVATE SCTOR
60.	Construct 6No. culverts on selected roads in the municipality	Municipal Wide	6No. culverts on selected roads in the municipality constructed						148,500.00		50,000.00		MURD	PRIVATE SCTOR
61.	Construct 1No. 900mm Diameter Culvert/ Sport Improvement at Ejura- Badukrom	Ejura-Badukrom	1No. 900mm Diameter Culvert/ Sport Improvement constructed at Ejura-Badukrom								78,600.00		MURD	PRIVATE SCTOR
62.	Rehabilitate feeder roads (4.2km) under Ghana Productive Safety Net Project (GPSNP) in the Municipality	Hiawoanwu-Kropo Feeder Road	4.2km feeder road rehabilited at Hiawoanwu- Nkwanta Feeder Road								250,277.52		MURD	
63.	Construct 2No. culverts (1.2 Diameter Single Pipe and 1.2M Dimeter Double Pipe) in the Municipality (final payment)	Dromankuma- Mbaana Feeder Road	2No. culverts (1.2 Diameter Single Pipe and 1.2M Dimeter Double Pipe) constructed on the Dromankuma-Mbaana Feeder Road						15,483.00					
64.	Construct 1No. 1200mm Diameter Double Cell Culvert and 1 No. 1200mm Diameter Single Cell Culvert (Complete payment)	Barrier Brigade Road- Ejura	1No. 1200mm Diameter Double Cell Culvert and 1 No. 1200mm Diameter Single Cell Culvert constructed Barrier Brigade Road- Ejura						48,775.54				URBAN ROAD	MA
Sub-Totals														

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
2. SOCIAL DEVELOPMENT														
EDUCATION														
65.	Conduct Ghana's Independence Day Celebration	Ejura	Ghana's Independence Day Celebration successfully conducted								40,000.00		GES	MA
66.	Support My First Day @ School activities	Municipal-wide	My First Day @ School activities successfully carried- out								10,000.00		GES	MA
67.	Completion of 1No. 3-Unit classroom block at Model primary school constructed by Ejura Urban Council	Ejura	1No. 3-Unit classroom block at Model primary school constructed.							20,000.00			GES	MA
68.	Furnish newly constructed modern community Library	Ejura	Modern Library Furnished					101,500.00					GES	MA/PS
69.	Provide support and scholarship/bursary for brilliant but needy students	Municipal - wide	Brilliant, but needy students supported								290,210.00		GES	MA
70.	Provide support for DEOP activities	Ejura	DEOP activities successfully carried held.							2,000.00	5,000.00		GES	MA
71.	Complete the construction of 1No. 3 -Unit Classroom Block	Ejura R/C School	1No.3-Unit Classroom block competed at R/C School								53,786.64		GES	MA
72.	Construct of 1No. 3-Unit classroom block at Hiawoanwu	Hiawoanwu	1No. 3-Unit classroom block at Hiawoanwu					250,000					GES	MA
73.	Construct of 1No. 3-Unit classroom block at Somdania	Somdania	1No. 3-Unit classroom block at Somdania					250,000					GES	MA
74.	Complete the construction of 1No. 6Unit Classroom Block (complete payment)	Anyinasu SDA.	1No.6-Unit Classroom block competed at Anyinasu SDA								57,292.40		GES	MA
75.	Construct 1No. Modern Community Library at Ejura	Ejura	1No. Modern Community Library constructed					198,858.18					GES	MA/PS
SUB-TOTALS														

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies		
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.	
1. SOCIAL DEVELOPMENT															
EDUCATION															
76.	Construct 1No. 6-Unit Classroom Block with Ancillary Facilities	Roman Catholic School- Ejura	1No. 6-Unit classroom block at Roman Catholic School- Ejura					250,000.0					GoG	GES	MA
77.	Construction Of 1no. 6-Unit Classroom Block with Ancillary Facilities	St Francis Roman Catholic School- Sekyedumase	1No. 6-Unit classroom block constructed at St Francis Roman Catholic School- Sekyedumase					250,000.0							
78.	Construction of 1No. 6-Unit classroom block at Nyame Bekyere	Nyame Bekyere	1No. 6-Unit classroom block constructed at Nyame Bekyere					250,000.0						GES	MA
79.	Construction of 1500 Dual Desk and 800 mono desks for selected schools in the Municipality	Municipal-Wide	Constructed and distributed 1500 Dual Desk and 800 mono desk to selected schools in the Municipality					360,000.00			100,000.00			GES	MA
80.	Development of a mini sports stadium	Ejura	Mini sports stadium developed					700,000.0						MWE	PS
81.	Provide for STMIE activities	Municipal Wide	STMIE activities provided for								6,000.00			GES	MA
82.	Provide for sports, recreational and culture development	Municipal Wide	Sports, recreational and culture development provided for							20,000.00	20,000.00			GES	MA
SUB-TOTALS															

Activities	Location	Output Indicators	Time Schedule				Indicative Budget			Implementing Agencies		
			1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead
1. SOCIAL DEVELOPMENT												
GHANA HEALTH SERVICE (GHS)												
83. Complete the construction of 1No. Health Center (complete payment)	Aframso	1No. CHPS Compound the completed at Aframso							101,182.00		MWD	PRIVATE SCTOR
84. Complete the payment of the construction of 1No. CHPS Compound (complete payment)	Bemi	1No. CHPS Compound the completed at Bemi							27,626.96		MWE/GHS	PRIVATE SCTOR
85. Construct and furnish 1No CHPS compound at Bonyon	Dromankuma	1No. CHPS Compound constructed and furnished					199,038.4				GHS	MA/PS
86. Construct 1No. CHPS at Bissiw No. 2	Bissiw No. 2	1No. CHPS Compound constructed at Bissiw No.2					250,000				MWD	PRIVATE SCTOR
87. Mechanise 1No. borehole at Sekyedumase Poly Clinic	Sekyedumase Poly Clinic	1No. borehole mechanised for Sekyedumase Poly Clinic					30,000.0				MWD	PRIVATE SCTOR
88. Drill and mechanize 6No boreholes for selected health facilities and a community	Aframso, Bemi, Kyenkyenkura, Miminaso and Bonyon, and PWD (Fire Service Area)	6No boreholes for selected health facilities in the Municipality					110,000.00				MWD/GrE En Enterprise	PRIVATE SCTOR
89. Complete 1No. Community Initiated Health Center at Franti	Franti	1No. Community initiated Health Center completed at Franti							151,000.00		MWD	PRIVATE SCTOR
90. Provide support for the registration of pregnant and vulnerable women under NHIS free maternal health annually	Municipal wide	Pregnant and vulnerable women under NHIS free maternal health facilitated annually							10,000.00		MNHIS	PS/ DONOR
91. Sensitize 60 institutional prescribers, Nurses, Laboratory, records, public health staff on epidemic prone diseases (Covid-19, AFP, Measles, Cholera, Meningitis, etc) for 2 days.		60 institutional prescribers, Nurses, Laboratory, records, public health staff on epidemic prone diseases (Covid-19, AFP, Measles, Cholera, Meningitis, etc) sensitised on COVID 19					10,000.00	5,000			GHS	MIN. OF HEALTH
Sub-Total												

No.	Activities	Location	Output Indicators	Time Schedule	Indicative Budget	Implementing Agencies
------------	-------------------	-----------------	--------------------------	----------------------	--------------------------	------------------------------

			1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
3. DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT													
92.	Conduct education on Child Protection (CP) through role-play and CP tool kit.	Selected communities	30 communities educated on Child Protection with the aid of role-play and CP tool kit.								21,000	SWCD	NCCE, GES
93.	Conduct education on the Right of Children as espoused by the UN Convention on the Right of the child, Ghana's Children's Act 1998 (Act 560) and the Children Amendment Act 2016 (Act 937)	Selected communities	25 communities educated on the right of children in line with UN Convention on the Right of the Child and National Acts.								15,000	SWCD	CHRAJ, NCCE, GPS
94.	Establish Child Referral Panels (CRPs).	Selected communities	25 Child Referral Panels (CRPs) established in 30 communities.								18,000	SWCD	GES, CHRAJ
95.	Manage cases of children in danger, abuse, deprivation of fundamental right and in need of care and protection.	Municipal Wide	45 cases of children in danger, abused, exploited and deprived of their fundamental right managed effectively.								13,000	SWCD	GHS, COURT, GPS
96.	Investigate and supervise cases involving children in conflict or in conflict with the law.	Municipal wide	Twenty (20) Social Investigations conducted and report submitted to court.				3,000.00					MDS WCD	MA
97.	Monitor the operations and activities of Day Care Centres.	Municipal wide	10 Day Care Centres monitored quarterly.								4,000.00	MDS WCD	MA
98.	Provide support to Persons with Disability.	Municipal wide	Three (3) needs assessment conducted and document of 150 beneficiaries processed for support in income generating, education and medical/ assistive device.							104,994.21		SWCD	DFMC
99.	Monitor the utilization of support received by PWDs.	Municipal wide	Utilization of income generating, education and health support to PWDs monitored three (3) times.							6,000.00		MDPP	MA
100	Facilitate and supervise the payment of cash to poor and vulnerable households through the LEAP programme.	Municipal wide	Payment of cash to poor and vulnerable households enabled and supervised six (6) times.								6,500.00	MDPP	MA
101	Process documents for the renewal of expired NHIS cards of LEAP beneficiary households.	Selected communities	Documents processed and NHIS cards of 50 beneficiaries renewed.										
102	Monitor the progress of LEAP on the livelihood of beneficiary households.	Selected communities	40 sampled LEAP households monitored				3,000.00					DSWC	
103	Facilitate gender mainstreaming activities	Municipal wide	Gender mainstreaming activities facilitated						5,000.00			MDS WCD	MA

	Activities	Location	Output Indicators	1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.	
	4. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														
	PHYSICAL PLANNING DEPARTMENT														
104	Procure Street Naming Equipment to facilitate the implementation of the urban policy	Ejura/	Street Naming Equipment to facilitate the implementation of the urban policy procured					10,000.00			10,000.00		MDPP	MA	
105	Prepare layouts for three (3) major communities	Selected Communities	Layout prepared for selected communities					15,000.00		5,000.00	2,000.00		MDPP	MA	
106	Provide for monitoring and evaluation of development activities (site inspection)	Municipal wide	Monitoring and evaluation of development activities carried out					5,000.00							
107	Facilitate property valuation and digitization	Municipal wide	Property valuation and digitization facilitated					8,566.00			5,000.00		MDPP	MA	
108	Undertake public sensitization on building permit acquisition and land use	Municipal wide	Public sensitization on building permit acquisition and land use conducted					5,000.00					MDPP	MA	
109	Organize Sub Technical Committee Meetings	Ejura	Sub Technical committee Meetings held							6,000			MDPP	MA	
110	Organize spatial planning committee meetings	Ejura	Spatial planning committee meetings held							6,000.00			MDPP	MA	

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
4. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														
ENVIRONMENT; HEALTH AND SANITATION														
111	Ensure regular lifting of refuse containers	Municipal wide	Regular lifting of refuse containers ensured								250,000.00		MEHSU	MA/ PS
112	Provide for liquid and solid waste management	Municipal wide	Liquid and solid waste properly managed								120,000.00		MEHSU	MA/ PS
113	Procure sanitary tools, detergents and safety clothing	Ejura	Sanitary tools, detergents and safety clothing procured.								20,000.00		MEHSU	MA/ PS
114	Construct a modern slaughter house (abattoir)	Ejura	1No. slaughter house constructed					500,000					MEHSU	MA/ PS
115	Construct 1No. 12-seater W.C. toilet for Ejurafie	Ejurafie	Construct 1No. 14-seater W.C. toilet for Ejurafie constructed					200,000					MEHSU	/MA/PS
116	Purchase of petty tools/ implements	Municipal wide	Petty tools/ implements purchased							5,000.00			MEHSU	MA/ PS
117	Conduct fumigation exercise	Municipal wide	Fumigation exercise conducted								200,000		MEHSU	MA/ PS
118	Provide for maintenance of public sanitary facilities	Municipal wide	Maintenance of public sanitary facilities								200,000.00		MEHSU	MA/ PS
119	Provide for maintenance of drains	Municipal wide	Maintenance of drains provided								40,000.00		MEHSU	MA/ PS
120	Construct 1No. 12-seater WC toilet at Mempeasem	Mempeasem	12- seater WC toilet constructed at Mempeasem						203,000.00				MWD	EHSU/ PS
	SUB- TOTAL							700000	203000	15000	875,000.00			

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
4. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														
ENVIRONMENT; HEALTH AND SANITATION														
121	Construct 1No. 12 seater Modern water closet toilet @ Ejuraman SHS	Ejuraman SHS	1No.-12 seater Modern water closet toilet constructed @ Ejuraman										MEHSU	MA/ PS
122	Construct 1No. 12 seater Modern water closet toilet @ kotokoliline	kotokoliline	1No.-12 seater Modern water closet toilet constructed @ kotokoliline										IPEP	PIVATE SECTOR
123	Construct 1No Aqua Privy Toilet @Dagombaline	Dagombaline	1No. Aqua Privy Toilet constructed @Dagombaline										IPEP	PIVATE SECTOR
124	Construct 1No. water closet toilet and Overhead Tank @ Ejura community center	Ejura-community center	1No. water closet toilet and Overhead Tank constructed @ Ejura community center						80,000.00			80,000.00	IPEP	PIVATE SECTOR
125	Construct 1No. water closet toilet and Overhead Tank @ Sekyedumase	Sekyedumase	1No. water closet toilet and Overhead Tank constructed @ Sekyedumase										IPEP	PIVATE SECTOR
126	Construct 1No. water closet toilet and Overhead Tank @ Anyinasu	Anyinasu	1No. water closet toilet and Overhead Tank constructed @ Anyinasu										IPEP	PIVATE SECTOR
SUB-TOTALS									80,000			80,000		

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
4. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMEN														
NADMO (DISASTER PREVENTION AND MITIGATION)														
127	Participate in disaster management workshops	Municipal wide	Staff abreast with new methods in disaster management					8,000.00			2,000.00			
128	Undertake monitoring and evaluation exercises	Municipal wide	performance of staff assessed and impact to the community					5,000.00			1,000.00			
129	Provide livelihood support to Disaster Volunteer Groups (Disaster victims)	Municipal wide	support provided to the volunteers to engage in income generating activities					20,000.00			10,000.00			
130	Media discussions on Disaster Prevention	Municipal wide	Undertake media discussions on radios/information centers on Disaster Prevention and Management					1,000.00			1,000.00			
131	Undertake education on disaster risk reduction	Municipal wide	Undertake public education campaigns on disaster risk reduction					2000			1000			
	SUB-TOTALS							36,000			15,000			

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies		
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.	
5. GOVERNANCE, CORRUPTION AND ACCOUNTABILITY															
CENTRAL ADMINISTRATION AND TRANSPORT DEPARTMENT															
132	Provide for the payment of allowance of Sub-committees, General Assembly, transfer grants, and commissions	Ejura	Allowances for Assembly meetings, transfer grants etc. paid							271,000				MFD	MA/ PS
133	Provide for the maintenance and overhaul of Assembly vehicles Grader, Tipper Truck, Tractor, Ford Pick-up, Information Service Van as well as running / insurance cost of vehicles	Ejura	Assembly Grader, Tipper Truck, Tractor, Ford Pick-up, Information Service Van maintained and overhauled							70,000	10,000			TRANSPORT OFFICER	MA/ PS
134	Provide for Planning and Budgeting activities (monitoring and evaluation)	Ejura	. MPCU, Monitoring and Budget Committee meetings organized quarterly/ annually								40,000.00			MPO/ MBA/MCD	MA
135	Maintenance and repairs of official vehicles	Municipal Assembly	. Repaired and maintained official vehicles							40,000.00				MFD	MA/ PS
136	Provide for maintenance of furniture and fixtures	Municipal Assembly	Maintenance of furniture and fixtures provided for							5,000.00				MFD	MA/ PS
137	Provide for maintenance of general equipment	Municipal Assembly	General equipment maintained							6,000.00				MFD	MA/ PS
138	Provide for public education and sensitization activities	Municipal Wide	Public education and sensitization activities provided for							5,000.00				MFD	MA/ PS
	SUB-TOTALS									2,315,000.00	80,000.00				

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies		
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.	
5. GOVERNANCE, CORRUPTION AND ACCOUNTABILITY															
CENTRAL ADMINISTRATION AND TRANSPORT DEPARTMENT															
139	Provide for DPAT capacity building	Ejura	. DPAT capacity building budgeted for						34,615.00					MPO/ MBA/MCD	MA
140	Provide for external consultation	Ejura	External consultation fees provided for								10,000.00			MFD	MA/ PS
141	Provide for 2021 – 2024 MTDP Preparation	Municipal Assembly	2021 – 2024 MTDP prepared and submitted								100,000.00			MFD	MA/ PS
142	Provide for capacity building of staff and Honourable Assembly Members	Ejura	Capacity of staff and assembly members built						51,413.00					HR/ MCD	PS/DONOR
143	Provide for Member of Parliament Common Fund supported activities (capital projects)	Municipal wide	MP Common Fund activities supported								250,000.00			MP/MCE/MCD/MFO	PS/DONOR
144	Support sub-district structures activities	Municipal wide	sub-district structures activities supported								20,000.00			MFD	MA/PS
	SUB TOTAL								86,028	70,000.00	420,000				

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
6. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														
NATURAL RESOURCES CONSERVATION, FORESTRY AND GAME AND WILD LIFE DEPARTMENT														
145	Support the youth to engage in environmentally friendly farming practices	Municipal wide	Youth supported to engage in environmentally friendly farming									100,000.00		
146	Conduct community sensitization programs on the dangers of indiscriminate bush burning, logging, and poaching of animals in the forest reserve.	Municipal wide	Community sensitization programs on the dangers of indiscriminate bush burning, logging, and poaching of animals in the forest reserve successfully organized											
147	Develop one tourist site (Anyinasu Water Fall) in the municipality	Anyinasu	Anyinasu Water falls developed									40,000.00		
SUB- TOTAL												140,000.00		

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget (GHS)					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DPAT	IGF	DACF	Donor	Lead	Collab.
4. SOCIAL DEVELOPMENT														
MUNICIPAL STATISTICS DEPARTMENT														
148	Conduct and monitor statistical surveys/enquires that would be carried out in the municipality by GSS (e.g., PHC, DHS, etc)	Municipal wide	Reports on 2020 PHC and DHS prepared.					15,000					MSD	GSS
149	Compile data on rateable properties to enable the Assembly mobilize and maximize revenue performance and utilization for development	Selected communities	Data on rateable properties compiled.							2,000.00			MSD	GSS
150	Collaborate with GSS for harmonized administrative data collection templates	Statistics depart	Template for administrative data collation adopted.							1,500			MSD	GSS
151	Collate monthly price data of food and non-food items together with services rendered in the localities.	Selected Localities	Quarterly reports on price data of food and non-food item available.							2,000.00				
SUB- TOTAL								15,000		3,500				