

ANNUAL ACTION PLAN FOR 2019

MPCU

**EJURA-SEKYEDUMASE MUNICIPAL ASSEMBLY P. O.
BOX 9 EJURA**

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**EJURA-SEKYEDUMASE MUNICIPAL ASSEMBLY
COMPOSITE ANNUAL ACTION PLAN (AAP), 2019**

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget					Implementing Agencies		
				1 st	2 nd	3 rd	4 th	GoG	DDF	IGF	DACF	Donor	Lead	Collab.	
BUILD AN INCLUSIVE INDUSTRIALISED AND RESILIENT ECONOMY															
Finance Department															
1	Compensations	Assembly	Compensations paid							10,000.00				MA	Adm.
2	Pay 13.5% SSF(Non Established post)	Assembly	13.5% SSF(Non Established post) paid											MA	Adm.
3	Commissions Other Allowances	Assembly	Commissions Other Allowances paid							20,000.0				MA	MFO
Trade and Industry Department (B AC)															
4	Support to SMEs Programmes (BACs)	Municipal wide	SMEs Programs (BACs) supported							10,000.00	30,000.00			BAC	MA
Department of Agriculture (DAD)															
5	Procure 150,000.00 cashew seedlings and planting for Food and Jobs	Municipal-wide	150,000.00 cashew seedlings procured and activities of planting for Food and Jobs implemented								225,000.00			DAD/MA	CIDA
6	Organize Municipal Framers Day Celebration	Selected community	Framers Day Celebration organized in the Municipality								30,000.00			DAD/MA	DONORS/PS
7	Conduct field demonstrations and capacity building trainings for farmers and staff of DAD on improved farming practices under the support of CIDA	Municipal-wide	Capacity of farmers and DAD enhanced ON modern farming practices							51,413.00				DAD/MA	CIDA
8	Implement Standardization of maize measurement and other cereals in the Municipality	Selected Communities/Markets	Standardization of maize measurement and other cereals implemented annually							9,500				DAD/MA	DONORS/PS

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DDF	IGF	DACF	Donor	Lead	Collab.
2. BUILD AN INCLUSIVE INDUSTRIALISED AND RESILIENT ECONOMY														
Department of Agriculture														
9	Provide for agricultural extension services	Municipal-wide	Agricultural extension services provided								20,800.00		DAD/MA	CIDA
10	Support the Vaccination and Treatment of 2,000 Sheep and Goat Against PPR and 600 Cattle against CBPP	Municipal-wide	Vaccination and Treatment of 2,000 Sheep and Goat Against PPR and 600 Cattle against CBPP supported							5,000.00	200.00		DAD/MA	DONORS/PS
11	Conduct market survey on major commodities	Municipal-wide	market survey conducted on major commodities in the municipality							1,500.00			DAD/MA	DONORS/PS
3. BUILD SAFE AND WELL PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT														
MUNICIPAL DEPARTMENT OF WORKS (MWD)														
No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DDF	IGF	DACF	Donor	Lead	Collab.
3. BUILD SAFE AND WELL PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT														
MUNICIPAL DEPARTMENT OF WORKS (MWD)														
12	Complete the payment of the construction of 1No. 20-Unit Double stores	Ejura Market	Payment for 1No.20-Unit Double Stores at Ejura Market Completed							3,400			MWD	PRIVATE SCTOR
13	Complete the construction of 1No. 20-Unit Double stores	Ejura Market	1No. 20-Unit Double stores completed at Ejura Market							73,383			MWD	PRIVATE SCTOR
14	Complete the construction of 1No. 10- Seater Aqua Privy Toilet	Brigade-Ejura	1No. 10- Seater Aqua Privy Toilet completed at Brigade								12,225		MWD	PRIVATE SCTOR

15	Complete the construction of 1No. 10- Seater Aqua Privy Toilet	Saboline – Ejura	1No. 10- Seater Aqua Privy Toilet completed at Brigade						6,943.10			MWD	PRIVATE SCTOR	
No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget					Implementing Agencies	
				1 st	2 nd	3 rd	4 th	GoG	DDF	IGF	DACF	Donor		
3. BUILD SAFE AND WELL PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT														
MUNICIPAL DEPARTMENT OF WORKS (MWD)														
								GoG	DDF	IGF	DACF	Donor		
16	Complete the payment of the construction of 1No. Community Resources	Sekyedumase	Payment for the construction of 1No. Community Resources at Sekyedumase completed								220,368		MWD	PRIVATE SCTOR
17	Undertake routine maintenance work of Assembly offices	District-Wide	Assembly bungalows and offices maintained								40,000		MWD	PRIVATE SCTOR
18	Undertake routine maintenance work of Assembly bungalows / flats	District-Wide	Assembly bungalows and offices maintained								40,000		MWD	PRIVATE SCTOR
19	Mechanize 6No. high yielding boreholes	Municipal wide	6No. boreholes mechanized in the municipality						50,000.00				MWD	PS/ DONOR
20	Drill and mechanize 4No. boreholes	Municipal wide	4No. boreholes drilled in the municipality						140,000.00				MWD	PS/ DONOR
21	Undertake routine maintenance of broken down boreholes	Municipal-wide	Broken down boreholes maintained								50,000.00		MWD	PRIVATE SCTOR

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget					Implementing Agencies	
								GoG	DDF	IGF	DACF	Donor		
				1 st	2 nd	3 rd	4 th						Lead	Collab.
3. BUILD SAFE AND WELL PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT														
MUNICIPAL DEPARTMENT OF WORKS (MWD)														
22	Procure Street lights and accessories	Municipal-wide	Street lights ad and accessories procured						50,000.00			MWD	ECG/VRA/PS DONOR	
23	Procure 200 pieces low tension wooden electricity poles	Municipal-wide	200 pieces low tension poles procured and distributed						51,000.00			MWD	ECG/VRA/PS	
24	Undertake routine maintenance of street lights	Municipal-wide	Street lights in the municipality maintained						30,000.00			MWD	ECG/VRA/PS DONOR	
25	Reshape selected roads	Municipal-wide	Roads in the municipality reshaped						110,756			URBAN ROADS	PRIVATE SECTOR	
26	Construct 1No. Community Resource Center	Anyinasu	1No. community resources center constructed at Anyinasu					200,000				MWD	PS/ DONOR	
4. CREATE AN EQUITABLE, HEALTHY AND DISCIPLINED SOCIETY														
EDUCATION														
27	Conduct Ghana's Independence Day Celebration	Ejura	Ghana's Independence Day Celebration successfully conducted						20,000			GES	MA	
28	Support My First Day @ School activities	Municipal-wide	My First Day @ School activities successfully carried- out						15,000.00			GES	MA	
29	Construct 1No community library at Ejura	Ejura								198,858.18		GES		
30	Furnishing of Library	Ejura								101,500.00				
31	Provide support and bursary for brilliant but needy students	Municipal-wide	Brilliant, but needy students supported						200,000.00			GES	MA	
32	Provide support for DEOP activities	Ejura	DEOP activities carried- out						5,000.00			GES	MA	

33	Complete the construction of 1No. 3-Unit Classroom Block	Anyinasu	1No.3-Unit Classroom block competed at Anyinasu							29,169			MWD	PRIVATE SCTOR
	Activities	Location	Output Indicators	Time Schedule				Indicative Budget					Implementing Agencies	
				1st	2 nd	3 rd	4 th	GoG	DDF	IGF	DACF	Donor	Lead	Collab.
4.CREATE AN EQUITABLE, HEALTHY AND DISCIPLINED SOCIETY														
EDUCATION														
34	Complete the construction of 1No. 3 -Unit Classroom Block	Ejura R/C School	1No.3-Unit Classroom block competed at R/C School								58,786.64		MWD	PRIVATE SCTOR
35	Complete the construction of 1No. 6Unit Classroom Block	Anyinasu SDA.	1No.6-Unit Classroom block competed at Anyinasu SDA								57,292.40		MWD	PRIVATE SCTOR
36	Complete the construction of 1No. 3-Unit Classroom Block	Fameshebabe	1No.3-Unit Classroom block competed at Fameshebabe								99,085.20		MWD	PRIVATE SCTOR
37	Complete the construction of 1No. 3-Unit Classroom Block	Mempeasem	1No.3-Unit Classroom block competed at Mempeasem							51,607			MWD	PRIVATE SCTOR
38	Complete the construction of 1No. 3-Unit Classroom Block	Miminaso	1No.3-Unit Classroom block competed at Miminaso							17,811			MWD	PRIVATE SCTOR
39	Complete the construction of 1No. 3-Unit Classroom Block	Babaso	1No.3-Unit Classroom block competed at Babaso							13,457			MWD	PRIVATE SCTOR
40	Construction of 1No. 3-Unit classroom block at Frante.	Frante	1No. 3-Unit classroom block at Frante.								204,119.00			
41	Construction of 1No. 3-Unit classroom block at kyenkyenkura		1No. 3-Unit classroom block at kyenkyenkura								200,000.00			
42	Completion of the construction of 1No.3-unit classroom block at Mempeasem		1No.3 unit classroom block completed at Mempeasem.						51,606.70				GES	

Activities	Location	Output Indicators	Time Schedule				Indicative Budget					Implementing Agencies	
			1 st	2 nd	3 rd	4 th	GoG	DDF	IGF	DACF	Donor	Lead	Collab.
			4. CREATE AN EQUITABLE, HEALTHY AND DISCIPLINED SOCIETY										
HEALTH													
43	Furnish Aframso and Bembi CHPS Compounds	Aframso and Bembi	Bembi and Aframso CHPS compounds furnished						50,000			GHS	PS/ DONOR
44	Complete the payment of the construction of 1No. CHPS Compound	Aframso	1No. CHPS Compound the completed at Aframso						155,182			MWD	PRIVATE SCTTOR
45	Provide support for malaria and HIV/AIDS activities	Municipal wide	Malaria and HIV/ AIDS activities carried –out in the municipality						32,389.76			GHS	PS/ DONOR
46	Construct and furnish 1No CHPS compound at Drobong and Krampa		Construct and furnish 1No CHPS compound at Drobong and Krampa constructed							199,038.4			
47	Complete the construction of 1No. CHPS Compound	Bembi	1No. CHPS Compound the completed at Bembi						40,885			MWD	PRIVATE SCTTOR
48	Complete the payment of the construction of 1No. CHPS Compound	Hiawoanwu	Payment for 1No. CHPS Compound at Hiawoanwu completed					14,946				MWD	PRIVATE SCTTOR

No.	Activities	Location	Output Indicators	Time Schedule				Indicative Budget					Implementing Agencies	
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3. BUILD SAFE AND WELL PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT														
4. CREATE AN EQUITABLE, HEALTHY AND DISCIPLINED SOCIETY														
HEALTH														
49	Construction of a Health facility												GHS	PS/ DONOR
50	Provide support for malaria and HIV/AIDS activities	Municipal wide	Malaria and HIV/AIDS activities carried –out in the municipality								32,390		GHS	PS/ DONOR
51	Provide support for other health related activities	Municipal wide	Health related activities promoted in the municipality					295,788	14,946	246,067			GHS	PS/ DONOR
52	Provide support and facilitate the registration of 80 pregnant women under NHIS free maternal health annually	Municipal wide	registration of 80 pregnant women under NHIS free maternal health facilitated annually										MNHIS	PS/ DONOR
ENVIRONMENTAL; HEALTH AND SANITATION UNIT														
53	Implement Community Led Total Sanitation annually	Municipal wide	Community Led Total Sanitation implemented annually								542,000.00		MEHSU	MA/ PS
54	Ensure regular lifting of refuse containers	Municipal wide	Regular lifting of refuse containers ensured										MEHSU	MA/ PS
55	Initiate steps to acquire all sanitary sites in the Municipality	Municipal wide	Steps to acquire all sanitary sites initiated										MEHSU	MA/ PS
56	Provide for liquid and solid waste management	Municipal wide	Liquid and solid waste properly managed										MEHSU	MA/ PS
	Construction of 1No. 10 seater Aqua Privy toilet at Kasei	Kasei									19,575.00			
MUNICIPAL DEPARTMENT OF COMMUNITY DEVELOPMENT AND SOCIAL WELFARE														
57	Organize No.2 educational campaigns on the dangers of pre-marital sex and early marriages in the Municipality quarterly	Municipal wide	No.2 educational campaigns on the dangers of pre-marital sex and early marriages organized annually								10,000		MDSWC D	MA

No	Activities	Location	Output Indicators	Time Schedule				Indicative Budget					Implementing Agencies	
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3. BUILD SAFE AND WELL PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT														
MUNICIPAL DEPARTMENT OF COMMUNITY DEVELOPMENT AND SOCIAL WELFARE														
58	Conduct home visits		Home visits conducted							22,000.00			MDSWCD	MA
59	Provide support for LEAP activities		LEAP activities supported								25,000.00		MDSWCD	MA
60	Provide for activities of PWDs		PWD activities supported								100,000.00		MDSWCD	MA
PHYSICAL PLANNING														
61	Procure street Naming Equipment to facilitate the implementation of the urban policy	Ejura/	Street Naming Equipment to facilitate the implementation of the urban policy procured										MDPP	MA
NADMO (DISASTER PREVENTION AND MITIGATION)														
62	Procure relief items for disaster victims annually	Municipal wide	Relief items for disaster victims procured annually										NADMO	MA
4. BUILD EFFECTIVE EFFICIENT AND DYNAMIC INSTITUTIONS														
CENTRAL ADMISTRATION														
63	Provide for the payment of allowance of Sub-committees, General Assembly, transfer grants, and commissions	Ejura	Allowances for Assembly meetings, transfer grants etc. paid							271,000			MFD	MA/PS
64	Provide for the maintenance and overhaul of Assembly vehicles Grader, Tipper Truck, Tractor, Ford Pick-up, Information Service Van as well as running / insurance cost of vehicles	Ejura	Assembly Grader, Tipper Truck, Tractor, Ford Pick-up, Information Service Van maintained and overhauled							70,000	10,000		TRANSPORT OFFICER	MA/PS
65	Provide for Planning and Budgeting activities (monitoring, review meetings and NALAG contributions	Ejura	MPCU, Monitoring and Budget Committee meetings organized quarterly/ annually								10,000.00		MPO/MBA/MCD	MA
66	Provide for night allowances and local hotel expenses	Ejura	Night allowances and local hotel bills paid							20,000.0			MFD	MA/PS
67	Provide for the payment of utilities on official transactions	Ejura	Utility bills paid							30,000.00			MFD	MA/PS
68	Provide for the procurement/purchase of goods and services	Ejura	Goods and services purchased							721,913	728,179.55		MFD	MA/PS
69	Provide for capacity building of staff and Honorable Assembly members	Ejura	Capacity of staff and Assembly members build						51,413.0				HR/MCD	PS/DONORS

No	Activities	Location	Output Indicators	Time Schedule				Indicative Budget				Implementing Agencies		
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3. BUILD SAFE AND WELL PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT														
4. BUILD EFFECTIVE EFFICIENT AND DYNAMIC INSTITUTIONS														
70	Provide for Member of Parliament supported activities	Common Fund Municipal-wide	MP Common Fund supported activities								320,000.00		MP/MCE/MCD/MFO	PS/DONORS
BUILD SAFE AND WELL PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT														
GOVERNMENT FLAGSHIP PROJECTS														
MINISTRY FOR SPECIAL DEVELOPMENT AND INITIATIVE (IPEP)														
71	Construction of 3No. Water Closet Toilets with overhead poly tanks	Ejura, Sekyedumase and Anyinasu	3No. Water Closet Toilets with overhead poly tanks constructed at Ejura, Sekyedumase and Anyinasu										MIN. OF SPECIAL DEV'T INITIATIVE (IPEP)	PRIVATE SECTOR
72	Construction of 3No. limited mechanization boreholes	Kasei, Frante and Ejurafie	3No. limited mechanization boreholes drilled and mechanized at Kasei, Frante and Ejurafie										MIN. OF SPECIAL DEV'T INITIATIVE (IPEP)	PRIVATE SECTOR
73	Construction of 1000 tons 2No warehouses	Ejura	1000 tons 2No warehouses constructed at Ejura										MIN. OF SPECIAL DEV'T INITIATIVE (IPEP)	PRIVATE SECTOR
74	Construction of 1No. Storm Drain	Mempeasem	1No storm drain constructed										GHA	URBAN ROADS
75	Construction of 1No. Community Library Complex	Ejura	1No. community Library Complex constructed at Ejura											
76	Renovation of Municipal Court	Ejura	1No Municipal Court Renovated										Mins of Justice	ESMA
Total								(A :DDF) 788,807.70	(B: IGF) 1,487,988.10	(C:DACF) 4,071,300.55	(D:DONOR) 499,396.58		Grand Total A+B+C= 6,847,492.88	

