



ANNUAL ACTION PLAN FOR 2018

MPCU

EJURA-SEKYEDUMASE MUNICIPAL ASSEMBLY P.O. BOX 9 EJURA



BUILD A PROSPEROUS SOCIETY													
NO	Programmes and Sub-programmes	Activities (Operations)	Location	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
	1. Strengthening financial resources mobilisation and public expenditure management	1.Organise sensitization programmes for Rate Payers in the Municipality annually	Municipal wide	Sensitization programmes for Rate Payers organised annually	x	x	x	x	12,000.00			Finance Department	MPCU/M BA
		Organise stakeholder's fora on fee-fixing resolutions annually	Ejura	Stakeholder's fora on fee-fixing resolutions organised annually				x	8,000.00			Finance Department	MPCU/M BA
		Compile and update the Municipal Revenue Database annually	Municipal wide	Municipal Revenue Database compiled and updated					20,000.00			Finance Department	MPCU/M BA
		Strengthen supervision and monitoring of revenue collection on market days in all the three major	Ejura	Supervision and monitoring of revenue collection on market days strengthened					8,000.00			Finance Department	MPCU/M BA

		markets in the Municipality										
		Provide logistics for revenue collectors for their efficient performance	Municipal wide	Logistics for revenue collectors for their efficient performance provided				20,000.00			Finance Department	MPCU/M BA
		Pay compensation to established post and non-established post annually	Municipal wide	Compensation to established post and non-established post-paid annually				5,000,000.00			Finance Department	MPCU/M BA
	Diversify and expand the tourism industry for economic development	Develop 1 tourist site in the Municipality	Municipal wide	1 Tourist Site developed				30,000.00			Business Advisory Centre	GTB/EPA
		Prepare a Tourism Profile for the Municipality	Municipal wide	Tourism Profile prepared				10,000.00			Business Advisory Centre	GTB/EPA
	Improve efficiency and competitiveness of SMEs	Organise training programmes for MSMEs annually	Municipal wide	Training programmes for MSMEs organised annually					16,000.00		Business Advisory Centre	MSMEs/
		Organise sensitisation and needs assessments programmes for NBSSI and	Ejura	Sensitisation and needs assessments programmes for NBSSI and EDAIF project clients					10,000.00		Business Advisory Centre	MSMEs/

		EDAIF project clients in the Municipality		organised								
	Accelerate opportunities	Construct 1 slaughter Slab	Ejura	1 slaughter Slab constructed				100,000.00			Works Department	MA/
	for job creation across all sectors	Rehabilitation of Slaughter house	Mempeasem	1 slaughter house rehabilitated				10,000.00			works department	MA
	Promote agricultural mechanization	Organise Farmers' Day annually	Selected Communities	Farmers' Day organised annually				80,000.00	5000		Agriculture Department	MA/ Farmers/ NGOs/ Fin. Inst.
		Creation of Veterinary Officers office	Ejura	Office created for Veterinary officer				5,000			Central Admin. Dept.	MPCU
		Conduct capacity building workshops in climate change and green economy for farmers annually	Municipal wide	Capacity building workshops in climate change and green economy for farmers conducted annually						16,000.00	Agriculture Department	MA/ Farmers/ NGOs/ FBOs
11		Conduct 5 day training workshop for 40 FBO in the Municipality	Municipal wide	5 day training workshop for 40 FBO conducted annually						16,000.00	MOFA	MA/ FBOs

12		Service the conduct of Pest & Diseases Surveillance annually	Municipal wide	Pest & Diseases Surveillance services conducted annually						10,000.00	MOFA	MA/ Farmers/ NGOs
13		Facilitate the provision of warehouses for maize, cribs/yam barns in 5 Zonal Councils in the Municipality	Municipal wide	Provision of warehouses for maize, cribs/yam barns in 5 Zonal Councils facilitated annually						40,000.00	Agriculture Department	MA/ Farmers/ NGOs/
14		Organise weekly market survey at the 3 main market centres in the Municipality	Municipal wide	Weekly market survey at the 3 main market centres organised annually						60,000.00	Agriculture Department	MA/ Farmers/ MSMEs/
15		Conduct crops and livestock survey in the Municipality annually	Municipal wide	Crops and livestock survey conducted annually							Agriculture Department	MA/ Farmers
16	Develop an effective domestic market	Development of market centres	Dagomba line	market centre developed					40,000.00			

17	Agriculture Development	Establish 32 demonstrations on cowpea, maize, cassava and yam in the Municipality	Municipal wide	32 demonstrations on cowpea, maize, cassava and yam established					320,000.00	250,000		Agriculture Department	MA/ Farmers
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MAINTAIN A STABLE, UNITED AND SAFE SOCIETY

	Programmes and Sub-programmes	Activities (Operations)	Location	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
18	Improve local government service and institutionalize	139. Furnish and Maintain Assembly Office Complex	Municipal wide	Assembly Office Complex furnished and maintained					120,000.00			Central Admin. Dept.	MA/
19	municipal level planning and budgeting	140. Procure 1 No. Heavy Duty Generator for office use	Ejura	1 No. Heavy Duty Generator procured for office use							100,000.00	Central Admin. Dept.	MA/
20		Complete the construction of MCE's residence	Ejura	Construction of MCE's residence completed							100,000.00	Central Admin. Dept.	MA/
21		Organise 16 training workshops for staff in the	Ejura	16 training workshops for staff in the Municipality under Local Training							250,000.00	Central Admin. Dept.	MA

		Municipality under Local Training and Seminars		and Seminars organised								
22		Provide support for capacity building programmes under DACF annually	Ejura	Support for capacity building programmes under DACF provided annually						10,000	Central Admin. Dept.	MA
23		Procure consultancy services for the Assembly	Ejura	Consultancy services for the Assembly procured				90,000.00			Central Admin. Dept.	MA
24		Monitor and evaluate projects and programmes annually in the Municipality	Municipal wide	Projects and programmes monitored and evaluated annually				80,000.00			Central Admin. Dept.	MA
25		Provide support for the Decentralised Departments in the Municipality annually	Municipal wide	Support for the Decentralised Departments provided annually				100,000.00			Central Admin. Dept.	MA/

26		Implement constituency projects and programmes under the (MP's) common Fund annually	Municipal wide	Constituency projects and programmes under the (MP's) common Fund implemented					220,000.00			Central Admin. Dept.	MA/
27		Disseminate Government policies and Programmes such as LEAP, Annual Budget Statements, Fee-Fixing Resolutions, Assembly Bye-Laws, MMTDP, etc to the Public	Municipal wide	Government policies and Programmes such as LEAP, Annual Budget Statements, Fee-Fixing Resolutions, Assembly Bye-Laws, MMTDP, etc to the Public disseminated					100,000.00			Central Admin. Dept.	MA
28		Procure building materials for Community Initiated Projects annually in the Municipality	Municipal wide	Building materials for Community Initiated Projects procured					200,000.00			Central Admin. Dept.	MA/

29		Facilitate the preparation of building designs, plans and layouts for all Community Initiated Projects in the Municipality annually	Municipal wide	Preparation of building designs, plans and layouts for all Community Initiated Projects facilitated					300,000.00	20,000.00		Central Admin. Dept.	MA/
30		Procure and install internet facilities within the central administration and other decentralized department to promote E-Governance	Ejura	Internet facilities within the central administration and other decentralized department procured and installed						50,000.00		Works Department	MA
31	Enhance public safety	Construct 4 No. Police Post with ancillary facilities in the Municipality	Selected Communities	4 No. Police Post with ancillary facilities constructed						500,000.00		Disaster Prevention Dept.	MA/
32		Initiate the construction of 1 No. court building in Ejura	Ejura	The construction of 1 No. court building initiated						200,000.00		Disaster Prevention Dept.	MA/JS/

Goal: Safeguard the natural environment and ensure a resilient built environment													
	Programme and Sub-programmes	Activities (Operations)	Location	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
33	Promote sustainable water resource development and management	Maintenance of broken boreholes	Ebuom	2 Boreholes repaired					10,000	10,000		Works Department	MA/ ECG/ NGOs/ DP
34	Provide adequate, safe, secure, quality and affordable social housing and private housing solutions that meet the needs and financial capacity of the ordinary Ghanaian	Facilitate the extension and maintenance of electricity to 50 communities in the Municipality	Municipal wide	Extension of electricity to 100 communities facilitated					1,000,000.00			Works Department	MA/ ECG/ NGOs/ DP
35		Procure 500 street light bulbs in the Municipality	Municipal wide	500 street light bulbs procured					400,000.00			Works Department	MA/ ECG
36	Promote a sustainable, spatially integrated,	Renovate Ejura Community Centre	Ejura	1 No. community centres renovated					150,000.00			Works Department	MA/

	balanced and orderly development of human settlements											
37	Establish Ghana as a Transportation Hub for the West African Sub-Region	Reshape/Rehabilitate/Spot improvement 158km feeder road in the Municipality (Ashakoko, Attakura No 2, Ejura Anyinofi and Ejura Town Road etc.)	Selected Communities	158km feeder roads reshaped/rehabilitated				2,000,000.00			Works Department	MA/NGOs/
38		Construct speed calming devices on Kumasi-Mampong-Ejura-Atebubu road.	Municipal wide	Speed calming devices on Kumasi-Mampong-Ejura-Atebubu road constructed				100,000.00			Works Department	MA/NGOs/
39		Construct/Rehabilitate 4 No. bridges in the Municipality (Ejura, Sekyedumase, etc.)	Municipal wide	4 No. bridges in the Municipality constructed/rehabilitated				500,000.00			Works Department	MA/NGOs/
40		Eradication of Sand heaps along	Municipal wide	Km Stretch of roads catered for				3000			Urban Roads	Urban Roads

		major roads											
41		Develop speed rumps on selected roads	Municipal wide	no of speed rumps developed				2000				Urban Roads	Urban Roads
4		Construct Ejura lorry park		Construct Ejura lorry park						174,815.00	MWE/URBAN	MUNICIPAL WORKS DEPT	
		Construct culverts on the Barrier-Brigade road	Barrier-Brigade road	Culverts constructed on the Barrier-Brigade road						157,721.54	URBAN ROADS	MUNICIPAL WORKS DEPT	
4	Promote effective disaster prevention and mitigation	Collate data on all the disaster-prone communities in the Municipality	Municipal wide	Data on all the disaster-prone communities collated				20,000.00				Disaster Prevention Dept.	MA/DP/NGOs
		Organise 4 public educations on disaster prevention and management in the Municipality	Municipal wide	4 public educations on disaster prevention and management organised				20,000.00				Disaster Prevention Dept	MA/DP/NGOs
4	Improve access and promote the transportation of goods and services	Opening of roads in the municipality	Brigade, Bradcasting, and part of Ejura Township and Miminaso-Kantankani –	Roads in Brigade, Broadcasting, and part of Ejura Township Miminaso-Kantankani – Fameshebebi-Ajamasu opened				125,410.00				Feeder/Urban Roads	DWD/ Private Sector

			Fameshebebi-Ajamasu									
45		Reshaping of roads	Sekyedumase -Drobong Nkwanta-Nyinasie, Dromankuma - Kyenkyenkura a- Zabrama-Nbanaa, Kasei-Sunkwae, Ejura main road-Srakyi akru	Sekyedumase-Drobong Nkwanta-Nyinasie, Dromankuma-Kyenkyenkura-Zabrama-Nbanaa, Kasei-Sunkwae, Ejura mainroad-Srakyi akru reshaped							Feeder/ Urban Roads	DWD/ Private Sector
46	Promote access to education	Construction of 1No. 3-unit classroom block	Fameshebebi	1No. 3-unit classroom block Constructed at Fameshebebi				196,244.60			MWD	Private Sector
47	Promote access to Health	Construction 1No. Health Center	Aframso	1No. Health Center Constructed at Aframso				215,182.00			MWD	Private Sector
		Construct 1No. Theater and Maternity Block	Sekyedumase Health Center	Theater and maternity block constructed					295,788.00		MWD	Private Sector

48.	Promote community cohesion	Completion of Community Resource Center	Sekyedumase	1No. Community Resource Center Completed at Sekyedumase				300,368.30			DWD	Private Sector
49.	Promote rural economic development through the "One District, One Warehouse" Initiative	Construction of 2No. warehouses	Ejura	2No. warehouses constructed at Ejura							Mins. of Special Dev't Initiative	Private Sector
50	Promote improve sanitation and hygiene practices in the municipality	Construction of 3No. Water Closet Toilets with overhead poly tanks	Ejura, Sekyedumase, and Anyinasu.	3No. Water Closet Toilets constructed at Ejura, Sekyedumase, and Anyinasu							Mins. of Special Dev't Initiative	Private Sector
51	Promote access to potable water supply	Construction of 3No. limited mechanization boreholes	Kasei, Frante and Ejurafie	3No. limited mechanization boreholes constructed at Kasei, Frante and Ejurafie							Mins. of Special Dev't Initiative	Private Sector
52	Promote sanitation in the Municipality	Construction of 1No. Storm Drain	Mempesaem	1No. Storm Drain constructed at Mempesaem							Ghana High ways Authority	Private Sector

53	Promote safety and security in the Municipality	Installation of 117 Street Lights	Sekyedumase Townships	117 Street Lights installed at Sekyedumase township								Mins. of Special Dev't Initiative	Private Sector
54	Promote safety and security in the Municipality	Installation of 67 Street Lights in Anyinasu township	Sekyedumase Townships	67 Street Lights installed at Anyinasu township								Mins. of Special Dev't Initiative	Private Sector
Goal: Create opportunities for all													
	Programmes and Sub-programmes	Activities (Operations)	Location	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
45	Improve access to water services for all urban areas	Rehabilitate 20 No. boreholes in the Municipality annually	Municipal wide	20 No. boreholes rehabilitated					80,000.00			Works Department	MA / DP/ CWSA
46		Facilitate the extension of Small Town Pipe Water System in the Municipality	Municipal wide	Extension of Small Town Pipe Water System facilitated					200,000.00			Works Department	MA / DP/ CWSA
47	Intensify public education on	Prosecute 200 sanitary offenders in the Municipality	Municipal wide	200 sanitary offenders Unit prosecuted annually					20,000.00			Health Dept. (Env. Unit)	MA

48	improper waste disposal	Prepare settlement schemes for 4 communities in the Municipality	Selected Communities	Settlement schemes for 4 communities prepared					200,000.00			Physical Plg. Department	MA/Works Dept./T&CP/
49		Organise quarterly clean-up exercise	Municipal wide	number of clean-ups organised						5000		MEHU	MPCU
50	Improve access to sanitation facilities in rural and urban communities	Construct WC toilet facilities	Selected Communities	number of Toilet facilities Constructed					150,000.00			Works Department	MEHU
51		Construct 8 No. Aqua Privy in the Municipality	Municipal wide	8 No. aqua privy toilet constructed					800,000.00			Works Department	MA / DP/ CWSA
52		Procure 20 No. Refuse Containers	Municipal wide	20 No. Refuse Containers procured					120,000.00			Health Dept. (Env. Unit)	MA / DP/ CWSA
53		Procure refuse management equipment and chemical detergents for the Municipal Environmental Health Unit annually	Municipal wide	Refuse management equipment and chemical detergents for the Municipal Environmental Health Unit procured annually					90,000.00			Health Dept. (Env. Unit)	MA / DP/ CWSA
54		De-silt choked drains in the Municipality	Municipal wide	Choked drains in the Municipality de-silted periodically					50,000.00			Health Dept. (Env. Unit)	MA / DP

		periodically										
55	Enhance quality of teaching and learning	Completion of 3unit classroom block	Model School	3unit Classroom block completed				200,000.00			Works Department	GES
56		Provide 3,000 pieces of Dual/Mono Desks to schools in the Municipality	Selected Communities	5,000 pieces of dual and mono desk furniture to schools provided				250,000.00			Education Department	MA/DP/MOE
57		Construct 4 No. Teachers Quarters with ancillary facilities in the Municipality	Selected Communities	4 No. Teachers Quarters with ancillary facilities constructed				480,000.00			Education Department	MA/DP/MOE
58		Organise 8 Public Education and Community Mobilization Programmes in the Municipality	Municipal wide	8 Public Education and Community Mobilization Programmes organised				40,000.00			Education Department	MA/DP/MOE
59		Identify and support 20 females/girls in vocational and employable skills	Municipal wide	20 females/girls in vocational and employable skills identified and supported					50,000.00		Education Department	MA/DP/MOE

		(Community Development Technical Institute)										
60		Construct 1 sports field in the Municipality	Selected community	1 sports field in the Municipality constructed				50,000.00			Education Department	MA/DP/MOE/
61		Facilitate the organisation of sports activities, Community Gala and Sports Festival annually in the Municipality	Municipal wide	organisation of sports activities, Community Gala and Sports Festival facilitated				50,000.00			Education Department	MA/DP/MOE/
62	Improve reproductive health	Organise 2 sex educational campaigns in the Municipality annually	Municipal wide	2 sex educational campaigns organised annually				20,000.00			Central Admin. Dept.	MA/DP/NGOs
63		Educate and sensitize the youth on the consequences of teenage pregnancy in the Municipality annually	Municipal wide	The Youth educated and sensitized on the consequences of teenage pregnancy				20,000.00			Central Admin. Dept.	MA/DP/NGOs

64	Promote gender equality and equity in	Celebration of world day against child labour annually	Municipal wide	World day against child labour celebrated				40,000.00			Social Welfare and Comm. Dev't Dept.	MA/DP/NGOs/
65	political development systems and outcomes.	Organise 10 sensitization workshops on violence against women and children in the Municipality	Municipal wide	10 sensitization workshops on violence against women and children organised				50,000.00			SWCD	MA/DP/NGOs/
66		Facilitate the registration of the Aged under NHIS	Municipal wide	Registration of the Aged under NHIS facilitated				40,000.00			SWCD	MA/DP/NGOs/
67		Pay beneficiaries under the LEAP project	Municipal wide	Beneficiaries under the LEAP project paid				100,000.00			SWCD	MA/DP/NGOs/
68	Improve Quality of health service delivery including mental health	Facilitate the registration of 600 poor and marginalised on NHIS through the LEAP	Municipal wide	Registration of 600 poor and marginalised on NHIS through the LEAP facilitated				20,000.00			Health Department	MA/DP/MOH/
69		Educate the general public on cholera prevention and management Project	Municipal wide	General public on chorale prevention and management project educated				20,000.00			Health Department	MA/DP/MOH

70		Facilitate the training and promotion of family planning methods and services (male and female condoms, contraceptives etc.) In the Municipality annually	Municipal wide	Training and promotion of family planning methods and services facilitated				20,000.00			Health Department	MA/DP/MOH/
71		Sensitize institutional prescribers, nurses, health workers and religious groups in IDSR in the Municipality annually	Municipal wide	Institutional prescribers, nurses, health workers and religious groups in IDSR sensitized				20,000.00			Health Department	MA/DP/MOH/
72		Construct 1 No. Office complex for NHIS in Ejura	Ejura	1 No. Office complex for NHIS constructed				600,000.00			Health Department	MA/DP/MOH/
73	Ensure the reduction of new HIV and AIDS/STI infections,	Organise 2 educational campaigns against stigmatisation of PLHIV and AIDS	Municipal wide	2 educational campaigns against stigmatisation of PLHIV and AIDS organised annually				20,000.00			Health Department	MA/DP/MOH/

	especially among the vulnerable groups	in the Municipality annually											
74		Celebrate world AIDS day annually	Municipal wide	World AIDS day celebrated annually				16,000.00				Health Department	MA/DP/MOH/
Source: ESMA-2017													